

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011

(Rs in Lakhs)

Particulars	Quarter Ended		Year Ended		Year Ended 31.03.2010 (Audited)
	30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	
1. Net Sales/Income from Operations	909.40	745.93	909.40	745.93	2428.88
2. Other Income	4.11	0.30	4.11	0.30	10.54
<b>3. Total Income (1+2)</b>	<b>913.51</b>	<b>746.23</b>	<b>913.51</b>	<b>746.23</b>	<b>2439.42</b>
4. Expenditure					
a. Increase/decrease in stock in trade and work in progress	(1.74)	8.80	(1.74)	8.80	-0.65
b. Operating Expenses	452.69	376.67	452.69	376.67	1269.93
c. Purchase of traded goods	407.61	320.59	407.61	320.59	1007.24
d. Employees cost	14.27	10.50	14.27	10.50	36.54
e. Depreciation	3.00	3.00	3.00	3.00	11.07
f. Other expenditure	25.79	20.90	25.79	20.90	58.13
g. Total	<b>901.62</b>	<b>740.46</b>	<b>901.62</b>	<b>740.46</b>	<b>2382.26</b>
5. Interest	1.01	0.30	1.01	0.30	1.88
6. Exceptional items - Bad Debts	0.00	0.00	0.00	0.00	34.78
<b>7. Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>	<b>10.88</b>	<b>5.47</b>	<b>10.88</b>	<b>5.47</b>	<b>20.50</b>
8. Tax expense	2.01	0.85	2.01	0.85	4.21
<b>9. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>	<b>8.87</b>	<b>4.62</b>	<b>8.87</b>	<b>4.62</b>	<b>16.29</b>
10. Extraordinary Items (net of tax expense Rs _____)					
<b>11. Net Profit(+)/ Loss(-) for the period (9-10)</b>	<b>8.87</b>	<b>4.62</b>	<b>8.87</b>	<b>4.62</b>	<b>16.29</b>
12. Paid-up equity share capital (Face Value Rs 10 Each)	1740.76	1740.76	1740.76	1740.76	1740.76
13. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	nil	nil	nil	nil	nil
14. Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.0510	0.0027	0.0510	0.0027	0.0970
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)					
15. Public shareholding					
Number of shares	12298701.00	12285701.00	12298701.00	12285701.00	12291811.00
Percentage of shareholding	67.58	67.50	67.58	67.50	67.54
16. Promoters and promoter group shareholding					
a) Pledge/Encumbered					
- Number of shares	Nil	NIL	Nii	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
- Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
- Number of shares	5901299	6180154	5901299	6180154	5908189
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	32.42	32.46	32.42	32.46	32.46

**SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2011**

Particulars	(Rs in Lakhs)				
	Quarter Ended		Year Ended		Year Ended
	30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	30.06.2011 (Unaudited)	30.06.2010 (Unaudited)	31.03.2010 (Audited)
<b>1. Segment Revenue</b>					
(net sale/income from each segment should be disclosed under this head)					
(a) Segment – Transport/ Travel	489.79	414.88	1873.95	414.83	1182.77
(b) Segment – Petrol Pump	419.61	331.35	1449.57	331.35	920.68
<b>Total</b>					
<b>Less: Inter Segment Revenue</b>					
<b>Net sales/Income From Operations</b>	<b>909.40</b>	<b>746.23</b>	<b>3323.52</b>	<b>746.23</b>	<b>2103.45</b>
<b>2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment)#</b>					
(a) Segment – Transport/ Travel	6.68	2.67	30.46	2.67	-21.58
(b) Segment – Petrol Pump	5.21	3.10	16.93	3.10	8.87
<b>Total</b>	<b>11.89</b>	<b>5.77</b>	<b>47.39</b>	<b>5.77</b>	<b>-12.71</b>
Less: i) Interest**	1.01	0.30	1.45	0.30	3.80
ii) Other Un-allocable Expenditure net off			8.66		
(iii) Un-allocable income					
<b>Total Profit Before Tax</b>	<b>10.88</b>	<b>5.47</b>	<b>37.28</b>	<b>5.47</b>	<b>-16.51</b>
<b>3. Capital Employed</b>					
(Segment assets – Segment Liabilities)					
(a) Segment – Transport / Travel	631.96	944.28	625.28	944.28	597.12
(b) Segment – Petrol Pump	112.41	267.96	107.20	267.96	88.27
<b>Total</b>	<b>744.37</b>	<b>1212.24</b>	<b>732.48</b>	<b>1212.24</b>	<b>685.39</b>

**Notes:**

1. The above result were reviewed by the Audit committee & approved by the Board of Directors at their meeting held on 13.08.2011. The statutory Auditor of the Company has carried out a limited review of the unaudited financial results in terms of clause 41 of the listing agreement.
2. The Statutory Auditors have carried out the "Limited Review" of the results for the Quarter ended 30.06.2011
3. During the quarter, no investor complaint was received. There were no complaints pending at the beginning or at the end of the quarter.
4. Figures for the corresponding previous periods are re-arranged wherever necessary, to conform to the figures of the current period.
5. The above is as per Clause 41 of the Listing Agreement.

Date : 13.08.2011  
Place : Kolkata

By the order of the Board  
For **BALURGHAT TECHNOLOGIES LTD.**

  
Arun Kumar Sethia  
Executive Director