

QUINTEGRA SOLUTIONS LIMITED
 Regd Office : 168, Eldams Road, Teynampet, Chennai - 600 018.

Unaudited Financial Results for the Quarter Ended September 30, 2011

Particulars	Quarter Ended			Half Year Ended			Year Ended			Consolidated								
	30-Sep-11			30-Sep-10			31-Mar-11			30-Sep-11			30-Sep-10			31-Mar-11		
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)		
1. (a) Net Sales/Income from Operators	356.16	444.88	688.49	923.25	1,706.69	356.16	457.76	689.91	959.22	1,768.43	356.16	457.76	689.91	959.22	1,768.43			
1. (b) Other Income																		
Total Income	356.16	444.88	688.49	923.25	1,706.69	356.16	457.76	689.91	959.22	1,768.43	356.16	457.76	689.91	959.22	1,768.43			
2. Expenditure	237.50	332.54	489.61	739.69	1,449.92	237.50	341.71	490.92	764.98	1,485.19	237.50	341.71	490.92	764.98	1,485.19			
a. Personnel	47.65	59.44	106.91	194.63	399.65	47.65	99.81	189.47	367.55	750.61	47.65	99.81	189.47	367.55	750.61			
b. Depreciation	91.70	117.91	213.03	223.74	2,022.85	96.14	219.58	263.44	2,067.55	2,067.55	91.70	117.91	213.03	223.74	2,022.85			
c. Others	376.84	509.90	802.29	1,070.35	3,667.40	381.29	564.65	810.15	1,217.88	3,747.57	376.84	509.90	802.29	1,070.35	3,667.40			
Total Expenditure (a+b+c)	(20.68)	(65.07)	(113.79)	(147.10)	(1,960.71)	(35.13)	(106.89)	(120.24)	(258.66)	(1,979.14)	(20.68)	(106.89)	(120.24)	(258.66)	(1,979.14)			
3. Profit from Operations before Other Income, Interest & Exceptional Items	1.42	1.00	1.42	1.00	2.25	1.42	1.60	1.42	1.00	3.74	1.42	1.60	1.42	1.00	3.74			
4. Other Income																		
5. Profit before Interest & Exceptional Items	(19.26)	(64.02)	(112.38)	(146.10)	(1,958.46)	(19.26)	(105.29)	(118.82)	(257.66)	(1,975.40)	(19.26)	(105.29)	(118.82)	(257.66)	(1,975.40)			
6. Interest	339.49	306.41	665.19	607.35	1,241.15	339.49	306.41	665.19	607.55	1,241.15	339.49	306.41	665.19	607.55	1,241.15			
7. Profit after Interest but before Exceptional Items	(358.75)	(370.43)	(777.57)	(753.65)	(3,199.61)	(358.75)	(412.30)	(784.01)	(865.21)	(3,216.55)	(358.75)	(412.30)	(784.01)	(865.21)	(3,216.55)			
8. Exceptional Items	2,289.81	600.00	2,289.81	600.00	7,688.11	2,289.81	600.00	2,289.81	600.00	7,688.11	2,289.81	600.00	2,289.81	600.00	7,688.11			
9. Profit / (Loss) before Tax	(2,648.56)	(970.43)	(3,067.38)	(1,353.65)	(10,887.72)	(2,648.56)	(1,012.30)	(3,073.82)	(1,465.21)	(10,904.66)	(2,648.56)	(1,012.30)	(3,073.82)	(1,465.21)	(10,904.66)			
10. Tax Expense																		
11. Net Profit / (Loss) after Tax	(2,648.56)	(970.43)	(3,067.38)	(1,353.65)	(10,887.72)	(2,648.56)	(1,012.30)	(3,073.82)	(1,465.21)	(10,904.66)	(2,648.56)	(1,012.30)	(3,073.82)	(1,465.21)	(10,904.66)			
12. Extraordinary Items (net of tax expense)																		
13. Net Profit / (Loss) for the period	2,681.38	2,681.38	2,681.38	2,681.38	7,491.50	2,681.38	2,681.38	2,681.38	2,681.38	7,491.50	2,681.38	2,681.38	2,681.38	2,681.38	7,491.50			
14. Paid up Equity Share Capital (Face Value of Rs. 10/- each)																		
15. Reserves excluding Revaluation Reserves																		
16. Earnings per Share (not Annualised)																		
a. Basic Earnings per Share																		
b. Diluted Earnings per Share																		
17. Public shareholdings	25,122,044	21,236,939	25,122,044	21,236,939	22,971,777	25,122,044	21,236,939	25,122,044	21,236,939	22,971,777	25,122,044	21,236,939	25,122,044	21,236,939	22,971,777			
- No. of Shares	93.69%	79.20%	93.69%	79.20%	85.67%	93.69%	79.20%	93.69%	79.20%	85.67%	93.69%	79.20%	93.69%	79.20%	85.67%			
- Percentage of Shareholding	1,000,004	4,885,109	1,000,004	4,885,109	3,150,271	1,000,004	4,885,109	1,000,004	4,885,109	3,150,271	1,000,004	4,885,109	1,000,004	4,885,109	3,150,271			
18. Promoter and Promoted Group Shareholding	59.11%	87.60%	59.11%	87.60%	81.99%	59.11%	87.60%	59.11%	87.60%	81.99%	59.11%	87.60%	59.11%	87.60%	81.99%			
- Pledged / Encumbered No. of Shares	3.73%	18.22%	3.73%	18.22%	3.73%	3.73%	18.22%	3.73%	18.22%	3.73%	3.73%	18.22%	3.73%	18.22%	3.73%			
- Percentage of Shares (as a % of the promoter / promoter group)	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782	691,782			
19. Non Encumbered No. of Shares	40,899	12,400	40,899	12,400	18,011	40,899	12,400	40,899	12,400	18,011	40,899	12,400	40,899	12,400	18,011			
- Percentage of Shares (as a % of the promoter / promoter group)	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%	2.58%			
20. Percentage of Shares (as a % of the total share capital)																		

Segmental Report for the Quarter Ended September 30, 2011

Particulars	Quarter Ended			Half Year Ended			Year Ended			Consolidated					
	30-Sep-11			30-Sep-10			31-Mar-11			30-Sep-10			31-Mar-11		
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Segment Revenue (Net Sale / Income)	125.06	133.46	241.38	300.89	516.15	124.12	129.13	240.44	296.56	516.15	124.12	129.13	240.44	296.56	516.15
1. BFSI	89.00	97.90	172.08	217.49	409.93	85.24	147.58	168.32	267.17	471.67	85.24	147.58	168.32	267.17	471.67
2. QASS	142.10	213.52	275.03	404.87	786.61	146.80	146.80	281.15	395.49	780.61	146.80	146.80	281.15	395.49	780.61
3. Other Emerging Verticals	356.16	444.88	688.49	923.25	1,706.69	356.16	457.76	689.91	959.22	1,768.43	356.16	457.76	689.91	959.22	1,768.43
Total	125.06	133.46	241.38	300.89	516.15	124.12	129.13	240.44	296.56	516.15	124.12	129.13	240.44	296.56	516.15
Segmental Profit/(Loss) before Interest, Tax & Exceptional Items	(6.62)	(19.15)	(36.42)	(45.41)	(565.15)	(6.35)	(22.94)	(28.96)	(45.55)	(565.15)	(6.35)	(22.94)	(28.96)	(45.55)	(565.15)
1. BFSI	(6.00)	(13.63)	(32.07)	(36.60)	(442.38)	(5.20)	(26.02)	(24.99)	(45.81)	(442.38)	(5.20)	(26.02)	(24.99)	(45.81)	(442.38)
2. QASS	(8.05)	(32.25)	(45.30)	(65.08)	(971.70)	(13.58)	(166.28)	(167.30)	(258.66)	(971.70)	(13.58)	(166.28)	(167.30)	(258.66)	(971.70)
3. Other Emerging Verticals	(20.08)	(65.02)	(113.79)	(147.10)	(1,960.71)	(25.13)	(106.89)	(120.24)	(258.66)	(1,979.14)	(25.13)	(106.89)	(120.24)	(258.66)	(1,979.14)
Total	(20.08)	(65.02)	(113.79)	(147.10)	(1,960.71)	(25.13)	(106.89)	(120.24)	(258.66)	(1,979.14)	(25.13)	(106.89)	(120.24)	(258.66)	(1,979.14)
Less: Interest	339.49	306.41	665.19	607.35	1,241.15	339.49	306.41	665.19	607.55	1,241.15	339.49	306.41	665.19	607.55	1,241.15
Net Profit before Tax & Exceptional Items	(360.17)	(371.43)	(778.99)	(754.65)	(3,201.86)	(364.62)	(413.30)	(785.43)	(866.21)	(3,220.29)	(364.62)	(413.30)	(785.43)	(866.21)	(3,220.29)

Notes

- Subject to limited review by the Statutory Auditors, the above results were reviewed by the Audit Committee and approved by the Board at their respective meetings held on 21st October 2011.
- During the Quarter ended September 21, 2011: Investor Complaints: Received: Six; Resolved: Six; Pending: Nil.
- Utilisation of Capital Employed in the Business have not been identified to any of the reportable segments as capital employed is used inter-currency.
- Out of the total sales for the quarter ended September 21, 2011, exports constituted 70.39%.

Place : Chennai

Date : 21-October-2011

for and on behalf of the Board

V Sripraman
 Wholetime Director