

UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30th SEPTEMBER, 2011

Sr. No.	Particulars	Rs in lakhs				
		Quarter ended 30 Sep 2011 (Unaudited)	Quarter ended 30 Sep 2010 (Unaudited)	Half year ended 30 Sep 2011 (Unaudited)	Half year ended 30 Sep 2010 (Unaudited)	Year ended 31 Mar 2011 (Audited)
1	(a) Net Sales / Income from operations (b) Other Operating Income Total Income (a) + (b)	11310 92 11402	8932 72 9004	21260 171 21431	16823 117 16940	33461 271 33732
2	Expenditure (a) Direct Cost i) Entertainment Tax ii) Film Distributors Share iii) Cost of Food & Beverages (b) Employees Cost (c) Property Rent, Conducting Fees & Common Facility Charges (d) Depreciation (including amortization) (e) Other Expenditure (Refer Note 3) Total (a) to (e)	1433 3144 598 677 1657 507 1842 9858	1215 2458 447 575 1405 446 1628 8204	2689 5866 1162 1358 3369 1060 3695 15079	2222 4682 935 1166 2710 890 2876 15481	4483 9148 1775 2317 5857 1885 6332 31795
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1544	700	2352	1459	1937
4	Other Income	226	119	377	217	505
5	Profit before Interest and Exceptional Items (3+4)	1770	819	2729	1676	2442
6	Interest	474	354	986	695	1521
7	Profit after Interest but before Exceptional Items (5-6)	1296	465	1773	981	921
8	Exceptional Items	0	0	0	0	0
9	Profit from Ordinary Activities before Tax	1296	465	1773	981	921
10	Tax expense	386	133	553	297	218
11	Provision for taxation for the year	0	0	0	0	0
12	Net Profit from Ordinary Activities after tax (9-10)	910	332	1220	684	696
13	Extraordinary Items (net of tax expense)	0	0	0	0	0
14	Net Profit for the period (11-12)	910	332	1220	684	696
14	Paid-up equity share capital (Face Value Rs. 10 per share)	6154	6152	6154	6152	6154

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15	Reserve excluding Revaluation Reserves (as per last balance sheet)								
16	Earnings Per Share (EPS) (in Rs.) - (not annualised)								25624
	Basic EPS	148	054	198	111	113	113	113	113
	Diluted EPS	148	054	198	111	113	113	113	113
17	Public Shareholding								
	- Number of shares	20692995	21116009	20692995	21116009	21066581	21066581	21066581	21066581
	- Percentage of shareholding	33.43%	34.12%	33.43%	34.12%	34.04%	34.04%	34.04%	34.04%
18	Promoters and promoter group Shareholding								
	a) Pledged/Encumbered								
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered								
	- Number of shares	41202553	40779539	41202553	40779539	40628967	40628967	40628967	40628967
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	66.57%	65.88%	66.57%	65.88%	65.96%	65.96%	65.96%	65.96%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE HALF YEAR ENDED 30TH SEPTEMBER, 2011

Sl. No.	Particulars	Current period				Previous period			
		30 Sep 2011 (Unaudited)	30 Sep 2010 (Unaudited)	30 Sep 2011 (Unaudited)	30 Sep 2010 (Unaudited)	30 Sep 2011 (Unaudited)	30 Sep 2010 (Unaudited)	30 Sep 2011 (Unaudited)	30 Sep 2010 (Unaudited)
(i)	Segment Revenue	11447	8928	21470	16967	33311			
	i Theatrical Exhibition								
	ii Film Distribution	0	0	0	1	1			
	iii Power	41	32	85	72	107			
	iv Un-allocable and Corporate	177	93	327	183	419			
	Total Revenue	11665	9053	21882	17223	34338			
	Less: Inter Segment Revenue - Power	37	29	74	66	101			
	Total External Revenue	11628	9024	21808	17157	34237			
(ii)	Segment Result								
	i Theatrical Exhibition	1566	712	2346	1454	1979			
	ii Film Distribution	0	(2)	0	(3)	(4)			

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