



Simplex Castings Ltd.

Works : 5, Industrial Estate, Bhilai - 490 026 (C G) India
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Unaudited financial Results for the quarter ended 30th September, 2010

(Rs. In Lakhs)

Particulars	3 months ended	Corresponding	Year to date	Year to date	Previous
	(30/09/2010)	3 months ended (30/09/2009) in the previous year	figures for current period ended (30/09/2010)	figures for the previous year ended (30/09/2010)	accounting year ended (31/03/2010)
	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*	Audited/ Unaudited*
1 (a) Net Sales/Income from Operations	3042.41	1252.23	8903.96	7878.30	16411.00
(b) Other Operating Income					
2 Expenditure					
a Increase/decrease in stock in trade and work in progress	178.82	148.07	898.16	705.72	100.05
b Consumption of raw materials	2779.61	2309.41	5653.93	4305.12	8113.29
c Purchase of traded goods					
d Employee cost	351.44	193.71	586.57	387.59	1416.43
e Depreciation	102.41	95.50	513.66	191.00	410.40
f Other expenditure	1286.85	954.77	1283.52	1967.50	4375.53
g Total	4314.49	3201.02	7831.91	6951.94	14346.18
(Any item exceeding 10% of the total expenditure to be shown separately)					
3 Profit from Operations before Other Income, Interest and Exceptional Items	688.82	550.31	1022.02	926.30	3091.82
4 Other Income	4.30	33.11	23.78	30.04	156.36
5 Profit before Interest and Exceptional Items	692.21	583.12	1045.80	956.34	3248.18
6 Interest	180.41	151.49	288.18	267.98	619.09
7 Profit after Interest but before Exceptional Items	511.77	431.93	807.02	708.36	1637.02
8 Exceptional items					
9 Profit / Loss before tax	511.77	431.93	807.02	708.36	1637.02
10 Tax expense	179	129	287	240	568.17
11 Net Profit (+) / Loss (-) from Ordinary Activities after tax	332.77	311.93	522.02	468.36	1068.85
12 Extraordinary Item (net of tax expense) Rs					
13 Net Profit (+) / Loss (-) for the period	332.77	311.93	522.02	468.36	1068.85
14 Paid up equity share capital	598.12	598.42	598.12	598.12	598.12
(Face Value of the Share shall be indicated)					
15 Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year					

REGD. OFF : 801/802A, FAIRLINK CENTRE, OFF ANDHERI LINK ROAD
 ANDHERI (WEST) MUMBAI, 400 053

NEW DELHI : 1503, MODI CORP., 98, NEHRU PLACE 110 019

KOLKATA : 119, PARK STREET, WHITE HOUSE, KOLKATA - 700 016

CHENNAI : SHAKTI TOWER, 5th FLOOR, 'K' BLOCK, 766 MOUNT ROAD, 600 002

BP. Casting Div : URLA INDUSTRIAL ESTATE, RAIPUR - 493 221 (C.G.) INDIA

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16 Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary Items for the period for the year to date and for the previous year (not to be annualized)	5.56*	5.21*	8.77*	7.83*	17.77*
b) Basic and diluted EPS after extraordinary items for the period for the year to date and for the previous year (not to be annualized)	5.56*	5.21*	8.72*	7.83*	17.77*
17 Public Shareholding					
No. of shares	2671050	2472127	2671050	2472127	2156793
Percentage of shareholding	41.64%	41.32%	41.61%	41.32%	41.65%
18 Promoters and promoter group shareholding **					
a) Pledged/Encumbered					
Number of shares					
Percentage of shares (as a % of the total shareholding of promoter and promoter group)					
Percentage of shares (as a % of the total share capital of the company)					
b) Non-encumbered					
Number of shares	1313150	931273	1313150	931273	1312102
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
Percentage of shares (as a % of the total share capital of the company)	55.36%	58.68%	55.36%	58.68%	58.95%

* Non Annualized

It is observed that the overall turnover for the quarter ended 30th September, 2010 has increased by 18.35% to Rs. 3012.31 lacs from Rs. 2542.24 of last year. And increase in Profit before tax is by 18.48% to Rs. 511.77 lacs from Rs. 431.93 lacs for the same period of last year.

- The above results were reviewed by the Audit Committee and thereafter approved and taken on record by the Board of Directors at their meeting held on 30th October, 2010.
- Previous year's figure has been rearranged/re-grouped wherever necessary.
- The company has only one business i.e. Castings, hence 'Segment Reporting' as defined in Accounting Standard 17 is not applicable.
- The no. of investors' complaints received during the current quarter was 3, no. of investors complaints processed was 3, hence no complaints were pending for the quarter ended 30th September, 2010.

Place: Bhilai
Date: 30-10-2010

For Simplex Castings Limited

Sd/-
Chairman

REGD. OFF : 601/602A, FAIRLINK CENTRE, OFF ANDHERI LINK ROAD
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Annexure IX

Particulars	(Rs. In Lakhs)	
	6 Months Ended 30/9/2010 Unaudited	Corresponding 6 Months Ended in the Previous Year 30/9/2009 Unaudited
ShareHolder's Funds:		
(a) Capital	598.42	598.42
(b) Reserves & Surplus	5,402.99	4,535.01
LOAN FUNDS	6,444.68	5,164.59
FIXED ASSETS	6,497.77	5,535.81
INVESTMENTS	13.94	9.64
CURRENT ASSETS, LOANS AND ADVANCES		
(a) Inventories	4,284.32	2,785.57
(b) Sundry Debtors	5,211.73	3,913.40
(c) Cash & Bank Balances	281.59	442.55
(d) Other Current Assets	44.57	31.64
(e) Loans & Advances	2,419.41	2,115.27
Less: Current Liabilities & Provisions		
(a) Liabilities	4,252.19	2,788.43
(b) Provisions	2,055.07	1,747.44
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
PROFIT AND LOSS ACCOUNT	1,960.81	1,534.75
TOTAL (CR)	18,753.33	14,833.89
TOTAL (DR)	18,753.33	14,833.89

PLACE: BHILAI
 DATE: 30.10.2010

FOR SIMPLEX CASTINGS LIMITED


 CHAIRMAN

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