



# NOIDA MEDICARE CENTRE LTD.

Regd. Off. Vidyasagar Institute of Mental Health & Neurosciences  
1 Institutional Area, Nehru Nagar, New Delhi-110 065.

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED 30th SEPTEMBER, 2011

₹ in Lakhs

Sl. No.	Particulars	Quarter Ended 30.09.11 (Unaudited)	Quarter Ended 30.09.10 (Unaudited)	Half Year Ended 30.09.11 (Unaudited)	Half Year Ended 30.09.10 (Unaudited)	12 Months Ended 31.03.11 (Audited)
1	Income	1,300.41	1,401.33	2,673.07	2,752.71	5,513.13
2	Other Income	4.86	3.81	14.57	5.82	41.08
3	Total Income	1,305.27	1,405.14	2,687.64	2,758.53	5,554.21
4	Expenditure					
	a) Increase/Decrease in Stock in Trade					
	b) Consumption of Medicine / Consumables	217.62	241.33	485.44	507.05	1,044.32
	c) Employees Cost	125.40	124.52	240.48	228.10	512.50
	d) Professional Charges	168.30	179.77	350.79	379.48	831.27
	e) Depreciation	220.75	120.05	464.47	239.44	819.53
	f) Other Expenditure	430.43	486.69	864.46	910.43	1,764.29
	g) Total	1,162.50	1,152.36	2,405.64	2,264.50	4,972.00
5	Interest	51.53	46.28	104.46	96.10	197.77
6	Exceptional items	-	-	-	-	-
7	Profit/(Loss) from ordinary activities before tax (3)-(4+5+6)	91.24	206.50	177.54	397.93	384.44
8	Tax Expenses	17.50	66.72	34.76	81.08	135.24
9	Net Profit/(Loss) from ordinary activities after tax	73.74	139.78	142.78	316.85	249.20
10	Extra Ordinary items (net of tax expenses ₹ .....					
11	Net Profit/(Loss) for the period (9-10)	73.74	139.78	142.78	316.85	249.20
12	Paid-up Equity Share Capital (face value of ₹10/- per share)	1,445.85	1,445.85	1,445.85	1,445.85	1,445.85
13	Reserves excluding Revaluation Reserves as per Balance sheet of Previous accounting Year					
14	Earning Per Share (EPS) not Annulised:					
	a) Basic (₹)	0.51	0.97	0.99	2.19	1.72
	b) Diluted (₹)	0.46	0.97	0.89	2.19	1.55
15	Public Share Holding:					
	- Number of shares	9,012,900	9,012,900	9,012,900	9,012,900	9,012,900
	- Percentage of share holding	62.34	62.34	62.34	62.34	62.34
16	Promoters and promoters group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares(as a % of total share capital of the company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of shares	5,445,600	5,445,600	5,445,600	5,445,600	5,445,600
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares(as a % of total share capital of the company)	37.66	37.66	37.66	37.66	37.66

### Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 8th November 2011. Statutory Auditors have carried out limited review of the above results.
- Previous period figures have been regrouped / reclassified wherever necessary.
- The company operates in a single segment viz. Hospital service industry. As such reporting is done on a single segment basis.
- There were no investor complaints pending at the beginning and end of the quarter. The company received 1 complaint and the same was disposed off during the quarter.

By Order of the Board

Sd/-

Dr. Naveen Chaudhri  
Chairman & Managing Director

Place: New Delhi

Date : 08.11.2011