

NEELAMALAI AGRO INDUSTRIES LIMITED
 Regd: Office: Katary Estate, Katary Post, Nilgiris-643213.
UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH SEPTEMBER, 2011

PARTICULARS	Rs. in Lakhs				
	Three months ended 30th September		Six months ended 30th September		Year ended 31st March
	2011	2010	2011	2010	2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Net Sales/Income from Operations	550.05	441.48	918.09	823.08	1,815.22
Other Operating Income	24.04	7.99	29.52	9.90	48.21
	574.09	449.47	947.61	832.98	1,863.43
2 Expenditure					
a) (Increase) / Decrease in Stock in Trade	92.52	(3.64)	(122.93)	(115.74)	17.75
b) Consumption of Rawmaterials	54.56	40.86	169.72	139.54	315.81
c) Purchases	-	8.79	0.66	8.79	9.24
d) Employees Cost	209.90	197.35	410.31	371.54	680.52
e) Depreciation	13.56	15.57	27.74	31.14	52.00
f) Stores and Spares Consumed	46.83	45.66	96.22	70.62	147.61
g) Power & Fuel	41.53	32.30	91.28	63.23	149.15
h) Other Expenditure	111.45	76.45	224.79	125.29	358.98
Total	570.35	413.34	897.79	694.41	1,731.06
3 Profit from Operations before Other Income and Interest	3.74	36.13	49.82	138.57	132.37
4 Other Income	231.93	160.24	1,268.32	166.98	203.87
5 Profit before Interest	235.67	196.37	1,318.14	305.55	336.24
6 Interest	4.65	3.12	6.58	5.61	14.30
7 Profit after Interest	231.02	193.25	1,311.56	299.94	321.94
8 Tax Expense					
- Current Tax	207.00	7.00	213.00	23.00	37.00
9 Net Profit for the period	24.02	186.25	1,098.56	276.94	284.94
10 Paid up Equity Share Capital (Face value of Rs. 10/- each)	62.73	62.73	62.73	62.73	62.73
11 Reserves Excluding Revaluation Reserves					2,259.09
12 Basic and Diluted Earnings Per Share (Rs.) - Not Annualised	3.83	29.69	175.11	44.15	45.42
13 Public Shareholding					
Number of Equity Shares	213,147	214,147	213,147	214,147	214,147
Percentage of Shareholding	33.98	34.14	33.98	34.14	34.14
14 Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
Number of Equity shares	Nil	Nil	Nil	Nil	Nil
Percentage of Share (as a % of total shareholding of promoter group)	Nil	Nil	Nil	Nil	Nil
Percentage of Share (as a % of total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non - encumbered					
Number of Equity shares	414,203	413,203	414,203	413,203	413,203
Percentage of Share (as a % of total shareholding of promoter group)	100	100	100	100	100
Percentage of Share (as a % of total share capital of the Company)	66.02	65.86	66.02	65.86	65.86

STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	Six months ended 30th September		Year ended 31st March
	2011	2010	2011
	Unaudited	Unaudited	Audited
SHAREHOLDERS' FUNDS			
a Capital	62.73	62.73	62.73
b Reserves and Surplus	3,357.66	2,360.47	2,259.10
c Loan Funds	68.20	82.35	125.82
TOTAL	3,488.59	2,505.55	2,447.65
Fixed Assets	341.64	350.49	334.56
Investments	2,947.86	1,813.58	1,610.34
CURRENT ASSETS LOANS AND ADVANCES			
a Inventories	278.47	295.38	159.30
b Sundry Debtors	180.09	184.55	262.18
c Cash and Bank Balances	45.99	43.41	282.44
d Loans and Advances	224.34	169.85	130.52
Total	728.89	693.19	834.44
Less: Current Liabilities and Provisions			
a Liabilities	203.07	188.39	114.71
b Provisions	326.73	163.32	216.98
Total	529.80	351.71	331.69
NET CURRENT ASSETS	199.09	341.48	502.75
TOTAL	3,488.59	2,505.55	2,447.65

Note

- 1 Previous figures have been regrouped wherever necessary to conform to current period's classification
- 2 The above results pertain to Plantation which is the significant business segment and hence the segment wise reporting is not made.
- 3 The above results were taken on record by the Board of Directors at their Meeting held on November 03, 2011.
- 4 The Statutory Auditors have carried out a Limited Review of the above Financial Results.
- 5 Status of Investor grievances for the quarter ended September 30, 2011
 At the beginning of the quarter: Nil Received 3: Redressed 3: Unresolved: Nil

For Neelamalai Agro Industries Ltd.

Place: Chennai
 Date : November 03, 2011

Authorised Signatory

AJIT THOMAS
 CHAIRMAN

S. RAJASEKAR
 DIRECTOR