

**DOLPHIN MEDICAL SERVICES LIMITED**  
# 417, SANALI HEAVENS, AMEERPET, HYDERABAD - 500 073  
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2011

(Amount Rs. in lakhs)


Sl. No	PARTICULARS	QUARTER ENDED 30.09.2011 UNAUDITED	QUARTER ENDED 30.09.2010 UNAUDITED	SIX MONTHS ENDED 30.09.2011 UNAUDITED	SIX MONTHS ENDED 30.09.2010 UNAUDITED	FINANCIAL YEAR ENDED 31.03.2011 AUDITED
1	Income from					
	Diagnostic & Ophthalmology Services	117.24	99.26	233.96	194.67	401.46
	Biotech & Herbal Operations	0.18	0.81	0.67	1.77	2.81
	Software Operations	0.36	0.65	0.87	1.39	2.21
2	Other Income	0.09	0.89	0.18	1.65	14.45
3	Total Income (1+2)	117.87	101.61	235.68	199.48	420.93
4	Total Expenditure	75.26	71.90	146.12	138.83	282.61
5	Profit before Depreciation & Tax (3-4)	42.61	29.71	89.56	60.65	138.32
6	Provision for Depreciation	16.54	14.23	33.08	28.46	59.36
7	Interest & Finance Charges	22.03	15.17	48.66	30.26	66.50
8	Profit before Tax	4.04	0.31	7.82	1.93	12.46
9	Provision for Taxation	0.75	0.06	1.47	0.31	2.35
10	Profit after Tax	3.29	0.25	6.35	1.62	10.11
11	Paidup Share Capital (Face Value Rs.10/-each)	1,509.99	1,509.99	1,509.99	1,509.99	1,509.99
12	Earning Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.02	0.01	0.04	0.01	0.07
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.02	0.01	0.04	0.01	0.07
13	Public Share Holding:					
	i) Number of Shares	10,954,651	10,954,651	10,954,651	10,954,651	10,954,651
	ii) Percentage of Share Holding	72.55%	72.55%	72.55%	72.55%	72.55%
14	Promoters and Promoter group Share holding					
	a) Pledged/Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a %age of total share holding of promoter and promoter group)	N.A	N.A	N.A	N.A	N.A
	- Percentage of shares (as a %age of total share capital of the company)	N.A	N.A	N.A	N.A	N.A
	b) Non-encumbered					
	- Number of Shares	4,145,301	4,145,301	4,145,301	4,145,301	4,145,301
	- Percentage of shares (as a %age of total share holding of promoter and promoter group)	100%	100%	100%	100%	100%
	- Percentage of shares (as a %age of total share capital of the company)	27.45%	27.45%	27.45%	27.45%	27.45%

## NOTES :

The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the meeting held on 14th November 2011

By Order of the Board  
for DOLPHIN MEDICAL SERVICES LIMITED

Place: Vijayawada  
Date: 14.11.2011

  
Dr. G. V. MOHAN PRASAD  
Managing Director