

PARTICULARS	AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPT 2011.					Rs Lacs PREVIOUS YEAR ENDED
	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED	
	30/09/2011	30/09/2010	30/09/2011	30/09/2010		
1 a) Net Sales/Income from operations	4,240.25	2,847.66	9,530.47	6,355.00	10,763.64	
b) Other Operating Income	7.93	4.25	22.47	17.28	60.54	
2 Expenditure	(437.09)	(229.84)	(878.61)	(538.81)	(191.96)	
(a) Increase/Decrease in stock in trade and Work in Progress	2,779.40	1,312.61	6,508.72	3,388.10	6,062.53	
(b) Consumption of raw materials	49.73	90.55	90.55	-	-	
(c) Purchase of finished goods	493.38	347.49	1,257.92	1,015.91	1,358.95	
(d) Employees Cost	43.61	44.92	136.52	135.06	190.09	
(e) Depreciation	424.05	373.91	1,258.77	1,006.24	1,426.60	
(f) Other expenditure	3,263.28	2,312.78	8,315.67	5,625.50	6,846.21	
(g) Total Expenditure	954.80	478.12	1,237.07	746.78	1,977.97	
Profit from Operations before Other Income, Interest and Exceptional Items (1)-(2)	137.28	53.14	342.20	259.04	354.97	
4 Other Income	1,092.08	562.26	1,579.27	975.67	2,332.64	
5 Profit before Interest and Exceptional Items- (3)+(4)	1.90	0.46	3.43	2.62	3.32	
6 Interest	1,090.28	661.60	1,876.84	973.20	2,328.62	
7 Profit after Interest but before Exceptional Items- (5)-(6)	1,090.28	661.60	1,876.84	973.20	2,328.62	
8 Exceptional Items	1,090.28	661.60	1,876.84	973.20	2,328.62	
9 Profit from ordinary activities before tax (7-8)	360.64	167.68	692.55	316.11	628.12	
10 Provision for Taxation	1.13	(3.16)	(6.79)	(1.35)	(9.99)	
(a) Current	728.51	397.30	1,030.08	638.44	1,510.29	
(c) Fringe benefit Tax	728.51	397.30	1,030.08	638.44	1,510.29	
11 Net Profit from ordinary activities after tax (9-10)	151.02	161.02	151.02	151.02	151.02	
12 Extra-Ordinary Items (Net of Tax)	-	-	-	-	-	
13 Net Profit for the period (11-12)	151.02	161.02	151.02	151.02	151.02	
14 Paid up Equity Share Capital	-	-	-	-	-	
15 Reserves excl. revaluation Reserves	48.24	26.31	68.21	43.60	100.01	
16 a) Basic & Diluted EPS before extraordinary items ( in Rupees)	48.24	26.31	68.21	43.60	100.01	
b) Basic & Diluted EPS after extraordinary items ( in Rupees)	48.24	26.31	68.21	43.60	100.01	
17 Public Shareholding	388,554	388,554	388,554	388,554	388,554	
Number of shares *	25.7%	25.7%	25.7%	25.7%	25.7%	
Percentage of Shareholding	NIL	NIL	NIL	NIL	NIL	
* Includes 164,485 shares acquired by Promoter, currently held in Escrow A/c in view of pending case before the Supreme Court	NIL	NIL	NIL	NIL	NIL	
18 Promoters and Promoter group shareholding	1,121,651	1,121,651	1,121,651	1,121,651	1,121,651	
Number of Shares	100%	100%	100%	100%	100%	
Percentage of Shares (as a % of the total share capital of the company)	74.27%	74.27%	74.27%	74.27%	74.27%	
19 Non-encumbered shareholding of promoter and promoter group	74.27%	74.27%	74.27%	74.27%	74.27%	
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-	

FOR DISA INDIA LIMITED  
 Vignay Naidu  
 Managing Director

Particulars	STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					Rs Lacs PREVIOUS YEAR ENDED
	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED	
	30-Sep-11	30-Sep-10	30-Sep-11	30-Sep-10		
1 Segment Revenue:	3,455.20	2,305.22	7,983.47	5,174.37	8,747.26	
a) Foundry & Shot-blast Segment	785.05	542.44	1,547.00	1,190.63	2,046.38	
b) Air Segment	4,240.23	2,847.66	9,530.47	6,355.00	10,763.64	
Total Revenue from Segments	4,240.25	2,847.66	9,530.47	6,355.00	10,763.64	
Less: Inter-Segment Revenue	-	-	-	-	-	
Net Sales	4,240.25	2,847.66	9,530.47	6,355.00	10,763.64	
2 Segment Results before tax and Interest	758.24	468.08	1,091.65	675.64	1,682.35	
a) Foundry & Shot-blast Segment	259.64	64.89	378.80	174.14	483.40	
b) Air Segment	1,017.89	532.77	1,420.45	649.78	2,125.75	
Total Segment Results	1,017.89	532.77	1,420.45	649.78	2,125.75	
Less: Interest Expense	1.80	0.46	3.43	2.62	3.32	
Less: Unallocable Corporate expenditure	63.06	53.65	163.38	103.09	147.78	
Add: Unallocable corporate income	137.28	83.14	342.20	229.04	354.87	
3 Profit before Tax	1,090.28	661.60	1,876.84	973.20	2,328.62	
Segmental Capital Employed:	3,507.49	2,002.93	3,507.48	2,032.93	2,002.01	
a) Foundry & Shot-blast Segment	562.54	1,098.15	562.54	1,098.15	725.77	
b) Air Segment	2,518.73	1,585.76	2,518.73	1,585.76	2,832.92	
Add: Unallocated Assets less Liabilities	6,588.76	4,706.84	6,588.76	4,706.84	5,536.70	
Total Capital Employed in the Company	10,654.98	8,396.53	10,654.98	8,396.53	8,361.63	

Notes:  
 1. The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 04.11.2011

2. Previous periods' figures have been regrouped / rearranged where necessary

Status of Investors' complaints during the Qtr	During the quarter		Pending during the quarter
	01.07.11	30.09.11	
0	0	0	0