



# AUNDE India Limited

(Formerly Known as Aunde Faze Three Ltd)

Regd. Off. : Plot No.146, Waghdhara Village, Dadra, Dadra & Nagar Haveli - 396191.

## Unaudited Financial Results For the Quarter Ended 30th September, 2011

(Rs. in Lakhs)

1	(a) Gross Sales/Income from Operations	1,981.90	1,944.65	7,710.28
	Less : Excise Duty	191.61	185.51	716.11
	(b) Other Operating Income	-	-	-
	<b>Net Sales/Income from Operations</b>	<b>1,790.29</b>	<b>1,759.14</b>	<b>6,994.17</b>
2	<b>Expenditure</b>			
	a. (Increase)/Decrease in stock in trade and work in progress	(35.30)	(9.57)	211.01
	b. Consumption of Raw Materials	916.66	909.26	3,443.51
	c. Employee Cost	100.72	79.28	339.07
	d. Depreciation	90.75	82.53	338.48
	e. Other Expenditure	443.44	465.88	1,734.19
	<b>f. Total</b>	<b>1,516.28</b>	<b>1,527.38</b>	<b>6,066.25</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>274.02</b>	<b>231.76</b>	<b>927.92</b>
4	Other Income	1.51	(14.71)	13.49
5	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>275.53</b>	<b>217.05</b>	<b>941.41</b>
6	Interest & Finance Charges	162.81	101.78	538.13
7	<b>Profit after Interest but before Exceptional Items (5-6)</b>	<b>112.72</b>	<b>115.27</b>	<b>403.28</b>
8	Exceptional Items	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>112.72</b>	<b>115.27</b>	<b>403.28</b>
10	Tax Expense	22.47	22.97	81.10
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)</b>	<b>90.25</b>	<b>92.30</b>	<b>322.17</b>
12	Extraordinary items (net of tax expense Rs. _____)	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>90.25</b>	<b>92.30</b>	<b>322.17</b>
14	Paid up equity share capital (Face value of Rs. 10/- per share)	1,072.32	1,072.32	1,072.32
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	2,032.91
16	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.84	0.86	3.00
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	0.84	0.86	3.00
17	Public shareholding :			
	- Number of Shares	1,540,807	1,540,807	1,540,807
	- Percentage of Shareholding	14.36	14.36	14.36
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shares (as a % of the total shareholding promoter and promoter group)	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-
	b) Non-encumbered			
	- Number of Shares	9,182,400	9,182,400	9,182,400
	- Percentage of Shares (as a % of the total shareholding promoter and promoter group)	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the company)	85.64	85.64	85.64

### Notes :

- The above results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their respective meetings held on 15th November 2011 and Statutory Auditors of the Company have carried out a Limited Review of above results.
- The Accounting standard No.17 relating to segment-wise reporting is not applicable as the company operates in only on segment viz., Technical Fabric.
- Deferred Tax for the current period would be considered in the audited accounts at the end of the year.
- The previous year figures have been re-grouped/reclassified wherever necessary.
- Number of Investor complaints pending at the beginning of the quarter, received & disposed off during the quarter and lying unresolved at the end of the quarter : NIL

By Order of the Board  
For AUNDE India Ltd

Ajay Anand  
Managing Director

Place: Mumbai  
Dated: 15th November 2011