

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPTEMBER 30, 2011

Sr.No	Particulars	Consolidated Financial Results		Express in Lakhs (Receipt EPS)		Express in Lakhs (Receipt EPS)	
		Quarter Ended on (UNAUDITED)	Year to Date Figures for Current Period ended (UNAUDITED)	30-Sep-11 (UNAUDITED)	30-Sep-11 (UNAUDITED)	30-Sep-11 (UNAUDITED)	30-Sep-11 (UNAUDITED)
1	a) Net Sales (Interest from Opencast)	7,274.77	3,724.13	11,260.30	8,651.77		
2	b) Other Operating Income						
3	Expenditure						
	a) (Increase)/Decrease in Stock-in-Trade and Work-in-Progress	(1,977.07)	(708.07)	(1,151.91)	4,294.00		
	b) Consumption of Materials/Rehamed Goods	4,788.29	3,461.24	5,090.89	6,179.07		
	c) Employee Cost	588.89	321.86	602.89	536.46		
	d) Depreciation	308.43	66.59	386.60	170.44		
	e) Other Expenses	2,692.14	1,561.68	3,654.00	2,377.99		
	f) TOTAL EXPENDITURE	5,866.89	4,641.95	9,765.87	7,165.34		
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	1,407.88	1,072.19	2,494.44	1,486.43		
4	Other Income	2.82	2.44	22.59	2.60		
5	Profit/(Loss) before Interest and Exceptional Items (3+4)	1,410.70	1,074.63	2,517.03	1,489.03		
6	Interest & Financial Charges	(481.87)	(241.73)	(956.84)	(503.58)		
7	Profit/(Loss) after Interest but before exceptional income (4+5)	928.83	832.90	1,560.19	985.45		
8	Exceptional Items	-	-	-	-		
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	928.83	832.90	1,560.19	985.45		
10	Provision for Tax	(358.39)	(219.27)	(481.30)	(366.05)		
11	Net Profit/(Loss) from Ordinary Activities After Tax - PAT (9-10)	570.44	613.63	1,078.89	619.40		
12	Minority Interest	15.97	30.03	33.12	65.97		
13	Profit After Tax, After Adjustment of Minority Interest - PAT (11-12)	586.41	643.66	1,112.01	685.37		
14	Extra Ordinary Items (Net of Tax Expense)	2.69	2.69	-	0.69		
15	Net Profit/(Loss) Before Dividend (13+14)	589.10	646.35	1,112.01	686.06		
16	Reserve for Equity Share Capital (Equity Share of PA, Div. Cash)	1,290.13	1,300.43	1,400.43	1,209.43		
17	Free Reserve (including Share A/c Reserve)	12,421.17	10,912.64	12,421.17	10,912.64		
18	Remaining per Share (EPS)						
	a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be audited)	4.68	4.52	7.78	6.51		
	b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be audited)	4.68	4.52	7.78	6.50		
19	PAT% Shareholding						
	a) Number of Shares	6,146,413	6,139,413	6,139,413	6,139,413		
	b) Percentage (%) of Shareholding	47.26	47.26	47.26	47.26		
20	Promoter and Promoter Group Shareholding as on 30-09-2011						
	a) Pledged (Overseas)						
	- No. of Shares						
	- Percentage of Shares (as a % of total share capital of the Company - Group)						
	b) Non-Pledged						
	- Percentage of Shares (as a % of total share capital of the Company)						
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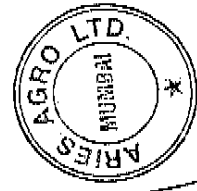
Sr. No	Particulars	Planned through the year process	Expenditure Schedule	Present Status	Utilization upto 30th September, 2011
1	Manufacturing Unit at Hyderabad	244.74	February 08	Commenced Commercial Production, March 08	212.09
2	Investment in Golden Harvest	76.30	March 08	Commenced Commercial Production, September 08	70.31
3	Manufacturing Unit at Alwar, Rajasthan	197.40	August 08	Commenced Commercial Production, June 08	156.17
4	Manufacturing Unit at Dindur	104.07	September 08	Commenced Commercial Production, March 08	179.16
5	Advance for erecting Office Building, Narranpalle / Bio-Development	681.80	March 10	Completed	670.00
6	Purchase of Plant & Machinery at Marathwada Unit	169.57	June 08	Completed	170.00
7	Capital Expenditure for Alibade Marketing	379.32	June 08	Completed	379.97
8	Share Related Expenses	548.90		Completed	500.65
9	General Corporate Expenses	548.48		Completed	600.00
10	To meet the Working Capital requirement	1,933.72		Completed	1,720.07
	TOTAL	5,625.45			5,827.85

Note: In the Quarter Ended on 30th September, 2011:-

Particulars	Consolidated		Statutory	
	Sr. March 2011	Corresponding Sr. Month Ended in the Previous Year	Sr. March 2011	Corresponding Sr. Month Ended in the Previous Year
	Un-audited	Un-audited	Un-audited	Un-audited
SHAREHOLDERS FUNDS				
(a) Share Capital	1,300.43	1,300.43	1,300.43	1,300.43
(b) Reserves and Surplus	13,203.09	10,849.87	14,165.43	9,896.43
MINORITY INTEREST	1,511.55	590.28	-	-
LOAN FUNDS	14,138.73	10,994.21	14,099.41	9,997.73
DEFERRED TAX LIABILITY / ASSET	21.72	11.11	21.42	18.13
TOTAL	30,274.43	23,345.53	29,486.67	21,216.36
FIXED ASSETS	1,843.43	5,112.77	4,379.33	4,797.69
INVESTMENTS	1,407.72	146.18	1,400.54	1,206.09
CURRENT ASSETS, LOANS & ADVANCES				
(a) Inventories	11,444.51	8,222.12	9,572.27	7,238.64
(b) Sundry Debtors	5,902.82	5,128.85	7,584.45	7,880.01
(c) Cash & Bank Balances	4,799.18	1,106.85	4,799.18	1,106.85
(d) Loans and Advances	2,101.85	2,340.51	2,340.51	2,340.51
TOTAL	21,712.33	15,128.41	23,433.11	19,158.48
Less:				
(a) Current Liabilities	7,194.81	4,624.12	6,773.82	4,433.08
(b) Provisions	1,182.14	579.54	1,182.14	540.54
NET CURRENT ASSETS	8,335.38	3,924.75	9,477.15	4,076.82
MISCELLANEOUS EXPENDITURE	19,542.38	18,291.82	17,695.75	14,861.36
TOTAL	39,254.71	31,220.37	39,254.71	31,220.37

- As the Company's business activity falls within a single primary business segment, the disclosure requirements of Accounting Standard (AS-17) "Segment Reporting" are not applicable.
- The above Financial Results were reviewed and recommended by the Audit Committee and there upon approved by the Board of Directors at their respective meetings held on (08th November, 2011).
- The Statutory Auditors have carried out a Limited Review of the Results for the Quarter Ended 30th September, 2011.
- The Consolidated / Un-audited Financial Statements have been prepared in accordance with Accounting Standard 21 "Consolidated Financial Statements" as notified by Companies (Accounting Standard) Rules, 2006.
- Status of Investor Complaints (None) :-
- Pending at the beginning of the Quarter - Nil / Received during the Quarter - 11. Balance at the end of the Quarter - Nil.
- Previous Period's Figures have been re-grouped / re-arranged wherever necessary to correspond with the Current Period's figures.
- The above results will be made available at the Company's website at www.agriagro.com thereafter 11th November, 2011.

Place: Mumbai
Date: 10th November, 2011



For AGRI AGRO Limited
 Dr. Jyoti Bhattacharya
 Chairman & Managing Director