

ALLIED RESINS & CHEMICALS LIMITED
QUARTERLY RESULT SEPTEMBER'10
ANNEXURE 1 TO CLAUSE 41

(Rs. In lakhs)

Particulars	months ended	Corresponding	3	Year to date figures for	Year to date figures	Previous
	01.07.10 TO	months ended in	3	current 6 months	for the previous year	accounting year
	30.09.10	the previous year	TO	period ended 01.04.10	ended 01.04.09 TO	ended (31.03.10)
	Unaudited	Unaudited		Unaudited	Unaudited	Audited
1(a) Net Sales / Income from Operations	2,138.14	1,686.75		3,607.02	3,247.35	6,947.92
(b) Other Operating Income	28.90	10.37		30.47	19.34	32.45
Total	2,167.04	1,697.12		3,637.49	3,266.69	6,980.37
2) Expenditure						
a) Increase / decrease in stock in trade and work in progress	(50.71)	(3.45)		(1.26)	283.31	150.96
b) Consumption of raw materials	1,495.69	1,099.08		2,461.33	1,870.70	4,317.64
c) Purchase of traded goods	-	-		-	-	-
d) Employees cost	93.15	61.73		183.63	121.91	336.54
e) Depreciation	118.20	114.66		231.67	229.32	460.41
f) Other expenditure	408.43	318.93		656.99	612.40	1,256.15
g) Total	2,064.76	1,590.95		3,532.36	3,117.64	6,521.70
(Any item exceeding 10% of the total expenditure to be shown separately)	-	-		-	-	-
3) Profit from Operations before other income, interest & Exceptional Items(1-2)	102.28	106.17		105.13	149.06	458.67
4) Other Income	-	-		-	-	-
5) Other before interest & Exceptional Items(3+4)	102.28	106.17		105.13	149.06	458.67
6) Interest	1.99	2.79		2.45	2.98	4.92
7) Profit after interest but before Exceptional Items(5-6)	100.29	103.38		102.68	146.08	453.75
8) Exceptional Items (Provision written back)	-	-		-	-	1,761.88
9) Profit +/Loss(-) from Ordinary Activities before tax(7+8)	100.29	103.38		102.68	146.08	2,215.63
10) Tax Expense	-	-		-	-	-
11) Net Profit+/Loss(-) from Ordinary Activities after tax(9-10)	100.29	103.38		102.68	146.08	2,215.63
12) Extraordinary Item(net of tax expense Rs.)	-	-		-	-	-
13) Net Profit+/Loss(-) for the period(11-12)	100.29	103.38		102.68	146.08	2,215.63
14) Paid-up equity share capital (Face Value of the Share shall be indicated)	850.00	850.00		850.00	850.00	850.00
15) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	179.70	78.31		182.09	78.31	79.41
16) Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	1.18	1.22		1.21	1.73	5.34
b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualised)	1.18	1.22		1.21	1.73	5.34
17) Public shareholding Number of shares	2,912,560	2,912,560		2,912,560	2,912,560	2,912,560
- Percentage of shareholding	34.27%	34.27%		34.27%	34.27%	34.27%
18) Promoters and promoters group shareholding	5,587,440	5,587,440		5,587,440	5,587,440	5,587,440
a) Pledge/Encumbered						
Number of Shares	529582	529582		529582	529582	529582
Percentage of Shares (as a % of total shareholding of promoters group)	9.48%	9.48%		9.48%	9.48%	9.48%
Percentage of Shares (as a % of total shareholding of total capital of the company)	6.23%	6.23%		6.23%	6.23%	6.23%
b) Non-Encumbered						
Number of Shares	5057858	5057858		5057858	5057858	5057858
Percentage of Shares (as a % of total shareholding of promoters group)	90.52%	90.52%		90.52%	90.52%	90.52%
Percentage of Shares (as a % of total shareholding of total capital of the company)	59.50%	59.50%		59.50%	59.50%	59.50%

Notes:

- Figures have been regrouped and arrange wherever necessary.
- Investors complaint balance as on 01.10.2009 Nil. Solved during the quarter Nil, as on 30.09.2010 Nil

For ALLIED RESINS AND CHEMICALS LTD.

Chairman & Managing Director