



NOIDA MEDICARE CENTRE LTD.

Regd. Off. Vidyasagar Institute of Mental Health & Neurosciences
1 Institutional Area, Nehru Nagar, New Delhi-110 065.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31st MARCH, 2011

Rs. in Lakhs

Sl. No.	Particulars	Quarter Ended 31.03.2011 (Unaudited)	Quarter Ended 31.03.2010 (Unaudited)	12 Months Ended 31.03.2011 (Unaudited)	12 Months Ended 31.03.2010 (Audited)
1	Income	1,301.55	1,165.77	5,504.75	3,704.82
2	Other Income	7.50	3.81	18.03	15.06
3	Total income	1,309.05	1,169.58	5,522.78	3,719.88
4	Expenditure				
	a) Increase/Decrease in Stock Trade				
	b) Consumption of Medicine / Consumables	296.37	212.50	1,075.28	789.58
	c) Employees Cost	139.40	91.91	485.71	326.67
	d) Professional Charges	242.35	187.51	808.19	641.07
	e) Depreciation	200.93	115.45	618.27	430.29
	f) Other Expenditure	361.70	370.90	1,749.79	979.32
	g) Total	1,240.75	978.27	4,937.24	3,166.92
5	Interest	54.77	49.66	197.14	187.50
6	Exceptional items	-	-	-	-
7	Profit/(Loss) from ordinary activities before tax (3)-(4+5+6)	13.53	141.65	388.40	365.46
8	Tax Expenses		26.20	80.41	109.75
9	Net Profit/(Loss) from ordinary activities after tax	13.53	115.45	307.99	255.71
10	Extra Ordinary items(net of tax expenses Rs)				
11	Net Profit/(Loss) for the period (9-10)	13.53	115.45	307.99	255.71
12	Paid-up Equity Share Capital (face value of Rs 10/- per share)	1,445.85	1,445.85	1,445.85	1,445.85
13	Reserves excluding Revaluation Reserves as per Balance sheet of Previous accounting Year				
14	Earning Per Share(EPS) not Annulised:				
	a) Basic (Rs)	0.09	0.80	2.13	1.77
	b) Diluted (Rs)	0.09	0.80	2.13	1.77
15	Public Share Holding:				
	- Number of shares	9,012,900	9,012,900	9,012,900	9,012,900
	- Percentage of share holding	62.34	62.34	62.34	62.34
16	Promoters and promoters group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares(as a % of total share capital of the company)	NIL	NIL	NIL	NIL
	b) Non-encumbered				
	- Number of shares	5,445,600	5,445,600	5,445,600	5,445,600
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares(as a % of total share capital of the company)	37.66	37.66	37.66	37.66

Notes :

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 23rd April 2011. Statutory Auditors have carried out limited review of the above results.
- Previous period figures have been regrouped / reclassified wherever necessary.
- The company operates in a single segment viz. Hospital service industry. As such reporting is done on a single segment basis.
- The company in continuation of upgradation and renovation/repair for the last three quarters has also undertaken major expansion in the quarter ending March 2011. The benefit of which will accrue in the subsequent years.
- There were no investor complaints pending at the beginning and end of the quarter. The company received 2 complaint and the same was disposed off during the quarter.

By Order of the Board

Sd/-

Dr. Naveen Chaudhri
Chairman & Managing Director

Place: New Delhi
Date : 23.04.2011