

| DISA INDIA LIMITED | | | | | | | | | | |
|--|-----------------------|--------------|--------------|--------------|-----------------------|--------------|--------------|--------------|---------------------|---------------|
| Regd. Office : 5th Floor, Kusthal Garden Arcade, 1A, Peenya II Phase, Bangalore - 560 058 | | | | | | | | | | |
| STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED | | | | | | | | | | |
| PARTICULARS | FOR THE QUARTER ENDED | | | Year to date | FOR THE QUARTER ENDED | | | Year to date | PREVIOUS YEAR ENDED | No. Last |
| | 31/03/2011 | 31/03/2010 | 31/03/2011 | | 31-Mar-11 | 31-Mar-10 | 31-Mar-11 | | | |
| 1. Other Sales/Income from operations | (1) 2,395.92 | (2) 1,655.07 | (3) 2,395.82 | (4) 1,655.07 | (5) 10,763.64 | (6) 8,742.25 | (7) 1,350.09 | (8) 2,061.14 | (9) 3,354.68 | (10) 3,304.99 |
| 2. Expenses | 5.64 | 8.18 | 5.64 | 8.18 | 60.54 | 2,016.38 | 304.99 | 334.69 | 1,655.07 | 1,655.07 |
| (a) Increase/Decrease in stock in trade and Work in Progress | (322.59) | 3.86 | (322.59) | 3.86 | (191.96) | 5,062.53 | | | | |
| (b) Consumption of raw materials | 1,753.08 | 848.54 | 1,753.08 | 848.54 | 6,598.59 | 1,388.95 | | | | |
| (c) Purchase of traded goods | 36.59 | | 36.59 | | 180.09 | 180.09 | | | | |
| (d) Employee Cost | 385.61 | 375.48 | 385.61 | 375.48 | 1,426.60 | 1,426.60 | | | | |
| (e) Depreciation | 49.72 | 45.53 | 49.72 | 45.53 | 186.62 | 186.62 | | | | |
| (f) Other expenses | 459.09 | 337.60 | 459.09 | 337.60 | 1,558.81 | 1,558.81 | | | | |
| (g) Total Expenditure | 2,362.10 | 1,558.81 | 2,362.10 | 1,558.81 | 8,646.21 | 8,646.21 | | | | |
| 3. Profit from Operations before Other Income, Interest and Exceptional Items - (1)-(2) | 39.36 | 104.44 | 39.36 | 104.44 | 1,977.97 | 1,477.88 | | | | |
| 4. Other Income | 90.74 | 71.18 | 90.74 | 71.18 | 354.87 | 354.87 | | | | |
| 5. Profit before Interest and Exceptional Items - (3)+(4) | 138.10 | 175.62 | 138.10 | 175.62 | 2,332.84 | 1,832.75 | | | | |
| 6. Interest | 0.35 | 0.45 | 0.35 | 0.45 | 3.32 | 3.32 | | | | |
| 7. Profit after interest but before Exceptional Items - (5)-(6) | 137.75 | 175.17 | 137.75 | 175.17 | 2,329.52 | 1,829.43 | | | | |
| 8. Exceptional Items | | | | | | | | | | |
| 9. Profit from ordinary activities before tax - (7)-(8) | 137.75 | 175.17 | 137.75 | 175.17 | 2,329.52 | 1,829.43 | | | | |
| 10. Provision for Taxation | 43.59 | 63.39 | 43.59 | 63.39 | 829.12 | 829.12 | | | | |
| (a) Current | 5.36 | (24.72) | 5.36 | (24.72) | (9.95) | (9.95) | | | | |
| (b) Deferred | | | | | | | | | | |
| (c) Fringe benefit Tax | | | | | | | | | | |
| 11. Add Profit from ordinary activities after tax - (10) | 88.80 | 116.50 | 88.80 | 116.50 | 1,510.29 | 1,510.29 | | | | |
| 12. Extra-Ordinary Items (Net of Tax) | | | | | | | | | | |
| 13. Add Profit for the period - (11)-(12) | 88.80 | 116.50 | 88.80 | 116.50 | 1,510.29 | 1,510.29 | | | | |
| 14. Paid-up Equity Share Capital (Face Value Rs. 10 each) | 151.02 | 151.02 | 151.02 | 151.02 | 151.02 | 151.02 | | | | |
| 15. Reserves and provisions | | | | | 5,496.47 | 5,496.47 | | | | |
| 16. Basic & Diluted EPS before extraordinary items (In Rupees) | 5.88 | 7.71 | 5.88 | 7.71 | 100.01 | 100.01 | | | | |
| 17. Basic & Diluted EPS after extraordinary items (In Rupees) | 5.88 | 7.71 | 5.88 | 7.71 | 100.01 | 100.01 | | | | |
| 18. Public Shareholding | | | | | | | | | | |
| Number of shares | 388,554 | 388,554 | 388,554 | 388,554 | 388,554 | 388,554 | | | | |
| Percentage of Shareholding | 25.7% | 25.7% | 25.7% | 25.7% | 25.7% | 25.7% | | | | |
| * Includes 681,384 shares held by promoter, currently held by DCF in Escrow A/c in view of pending case before the Supreme Court | | | | | | | | | | |
| 19. Promoters and Promoter group shareholding | | | | | | | | | | |
| Number of Shares | NIL | NIL | NIL | NIL | NIL | NIL | | | | |
| Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | | | | | | | | | | |
| Percentage of Shares (as a % of the total share capital of the company) | | | | | | | | | | |
| 20. Non-encumbered | | | | | | | | | | |
| Number of Shares | 1,121,651 | 1,121,651 | 1,121,651 | 1,121,651 | 1,121,651 | 1,121,651 | | | | |
| Percentage of Shares (as a % of the total shareholding of promoter and promoter group) | 100% | 100% | 100% | 100% | 100% | 100% | | | | |
| Percentage of Shares (as a % of the total share capital of the Company) | | | | | | | | | | |
| 21. Status of Investors' complaints during the quarter: | | | | | | | | | | |
| Operating | 01,01,11 | 0 | 0 | 0 | 0 | 0 | | | | |
| Resolved during the quarter | 31,03,11 | 0 | 0 | 0 | 0 | 0 | | | | |
| Pending | 31,03,11 | 0 | 0 | 0 | 0 | 0 | | | | |
| Notes: | | | | | | | | | | |
| 1. The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 06.05.2011 | | | | | | | | | | |
| 2. Previous periods' figures have been regrouped / reclassified where necessary | | | | | | | | | | |
| 3. Status of Investors' complaints during the quarter: | | | | | | | | | | |
| FOR DISA INDIA LIMITED | | | | | | | | | | |
| Vijay Nandya | | | | | | | | | | |
| VIRAJANANDU | | | | | | | | | | |
| Managing Director | | | | | | | | | | |
| Bangalore | | | | | | | | | | |
| 06.05.2011 | | | | | | | | | | |

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