

SKYLINE MILLARS LIMITED
(FORMERLY KNOWN AS MILLARS INDIA LTD.)
REGD. OFFICE : P.O.BOX NO. 9208, 24 KURLA KIROL ROAD
GHATKOPAR (W), NEAR VIDHAYAVIHAR RLY, STN.(W), MUMBAI-400 086.
UNAUDITED FINANCIAL RESULTS (REVIEWED)
FOR THE QUARTER ENDED 30-06-2011

Sr. No.	PARTICULARS	RS. IN LACS		
		FOR QUARTER ENDED		FOR THE YEAR ENDED
		30TH JUNE 11 (UNAUDITED)	30TH JUNE 10 (UNAUDITED)	31.03.2011 (AUDITED)
1	NET SALES / INCOME FROM OPERATIONS	447.47	581.51	2,895.99
	TOTAL INCOME	447.47	581.51	2,895.99
2	EXPENDITURE			
	a) (INCREASE) / DECREASE IN STOCK IN TRADE AND WIP	0.93	(10.56)	97.04
	b) CONSUMPTION OF RAW MATERIALS	121.80	148.84	623.83
	d) COST OF FLATS TRANSFERRED	211.89	277.01	1,482.27
	e) EMPLOYEE COST	31.60	23.74	106.23
	f) DEPRECIATION	4.00	4.13	16.00
	g) OTHER EXPENDITURE	45.91	42.10	245.26
	TOTAL EXPENDITURE	416.13	485.26	2,670.63
3	PROFIT FROM OPERATIONS BEFORE OTHER INCOME, INTEREST & EXCEPTIONAL ITEMS (1-2)	31.34	96.25	325.36
4	OTHER INCOME	27.61	34.84	166.93
5	PROFIT BEFORE INTEREST & EXCEPTIONAL ITEMS (3-4)	58.95	131.09	492.29
6	INTEREST	-	-	-
7	PROFIT AFTER INTEREST BUT BEFORE EXCEPTIONAL ITEMS (5-6)	58.95	131.09	492.29
8	EXCEPTIONAL ITEMS	-	-	-
9	PROFIT FROM ORDINARY ACTIVITIES BEFORE TAX (7+8)	58.95	131.09	492.29
10	i) TAX EXPENSES	20.50	25.00	146.26
	ii) DEFERRED TAX	1.82	-	35.74
11	NET PROFIT FROM ORDINARY ACTIVITIES AFTER TAX (9-10)	36.63	106.09	310.29
12	EXTRAORDINARY ITEM	-	-	-
13	NET PROFIT FOR THE PERIOD (11-12)	36.63	106.09	310.29
14	PAID-UP EQUITY SHARE CAPITAL	402.24	402.24	402.24
15	RESERVE EXCLUDING REVALUATION RESERVE	-	-	3,281.02
16	EARNINGS PER SHARE			
	a) BASIC AND DILUTED EPS BEFORE EXTRAORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALIZED)	0.09	0.26	0.77
	b) BASIC AND DILUTED EPS AFTER EXTRAORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALIZED)	0.09	0.26	0.77
17	PUBLIC SHAREHOLDING - NUMBER OF SHARES	11,506,119	11,506,119	11,506,119
	PERCENTAGE OF SHARES	28.60	28.60	28.60
18	PROMOTERS AND PROMOTER GROUP			
	a) PLEDGED / ENCUMBERED			
	NUMBER OF SHARE			
	PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	PERCENTAGE OF SHARES (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) NON-ENCUMBERED			
	NUMBER OF SHARE	28,718,131	28,718,131	28,718,131
	PERCENTAGE OF SHARES (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	PERCENTAGE OF SHARES (as a % of the total share capital of the company)	71.40	71.40	71.40

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FOR THE QUARTER ENDED 30.06.2010

PARTICULARS	FOR QUARTER ENDED		RS. IN LACS
	30TH JUNE 11 (UNAUDITED)	30TH JUNE 10 (UNAUDITED)	FOR THE YEAR ENDED 31.03.2011 (AUDITED)
SEGMENT REVENUE			
a) CONSTRUCTION EQUIPMENT	176.12	214.87	1020
b) REAL ESTATE	271.35	366.64	1833.00
TOTAL NET SALES / INCOME FROM OPERATIONS	447.47	581.51	2853.00
SEGMENT RESULTS			
a) CONSTRUCTION EQUIPMENT	(24.33)	6.62	(4.41)
b) REAL ESTATE	55.67	89.63	329.54
TOTAL	31.34	96.25	325.13
ADD: OTHER INCOME	27.61	34.84	166.94
TOTAL	58.95	131.09	492.07
LESS:			
INTEREST	0.00	0.00	0
PROVISION FOR TAX & DEFERRED TAX	22.32	25.00	182.00
TOTAL PROFIT / (LOSS) AFTER TAX	36.63	106.09	310.07
CAPITAL EMPLOYED			
a) CONSTRUCTION EQUIPMENT	1,603.94	1,049.64	1,628.27
b) REAL ESTATE	2,146.40	2,264.50	2,090.73
	3,750.34	3,314.14	3,719.00

Notes :

- 1) The above Unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 28th July, 2011.
- 2) The above results have been reviewed by the Statutory Auditors of the Company.
- 3) Realty Segment:
Company has followed percent completion method, as per Guidance Note on Recognition of Revenue by Real Estate Developers by the ICAI. An estimated profit upto percent of work completed till 30th June, 2011 is considered in this Segment. Accordingly revised proportionate cost and revenue in respect of transfer of ownership of flats sold have been included in above Results.
- 4) There were no Investor complaints pending at the beginning of the quarter. During the quarter 4 complaints were received, which were resolved.
- 5) Figures for the earlier periods have been re-grouped / re-arranged where ever necessary.
- 6) Tax Provision has been made as per the normal Income tax rates in force.

Place : Mumbai
Date : 28th July 2011.

FOR SKYLINE MILLARS LIMITED


(DIRECTOR)