

	(a) Operating Income	26.73	20.24	228.76
	(b) Other Operating Income	12169.96	15528.32	64739.89
	<b>Total Income (a+b)</b>			
<b>2 Expenditure</b>	a) (Increase)/Decrease in stocks	(508.34)	(35.12)	(84.53)
	b) Consumption of Raw material & Stores	2063.14	2661.04	12055.92
	c) Construction Expenses	7557.56	7512.38	35131.73
	d) Other Manufacturing Expenses	166.14	319.76	963.78
	e) Wages & Other Labour Expenses	704.90	642.04	2548.68
	f) Employees cost	837.68	873.93	3781.89
	g) Depreciation	167.18	174.11	739.62
	h) Other Expenditure	583.84	839.14	3683.30
	i) Total Expenditure	<b>11388.56</b>	<b>13959.18</b>	<b>50010.32</b>
<b>3 Profit from Operations before interest, interest &amp; Exceptional Items (1-2)</b>		<b>781.38</b>	<b>1569.14</b>	<b>5971.50</b>
4 Other Income		459.75	5.37	58.24
5 Profit before interest & Exceptional Items (3-4)		1241.13	1574.51	6079.74
6 Interest (net)		508.93	367.51	1744.23
7 Profit after interest but before Exceptional Items (5-6)		732.20	1207.00	4235.51
8 Exceptional Items		0.00	0.00	0.00
<b>9 Profit from Ordinary Activities before tax (7+8)</b>		<b>732.20</b>	<b>1207.00</b>	<b>4235.51</b>
10 Tax Expenses		107.00	413.50	1481.56
a) Current Tax		136.50	(7.00)	(43.00)
b) Deferred Tax				
11 Net Profit from Ordinary Activities after tax (9-10)		498.70	800.50	2796.95
12 Extraordinary Items		0.00	0.00	0.00
13 Net Profit for the period (11-12)		498.70	800.50	2796.95
14 Paid-up Equity Share Capital (Face Value of ₹. 2 each)		484.47	484.47	484.47
15 Reserves excluding revaluation reserve				20531.26
16 Earnings Per Share (EPS) Not Annualised*				
a) Basic and Diluted EPS (in ₹ before Exceptional Items)		2.02*	3.30*	11.55
b) Basic and Diluted EPS (in ₹ after Exceptional Items)		2.02*	3.30*	11.55
17 Public shareholding				
- Number of shares		7286200	7286200	7286200
- Percentage of Shareholding		30.08	30.08	30.08
18 Promoters and Promoter group Shareholding				
a) Pledged/Encumbered		NIL	NIL	NIL
- Number of shares		NIL	NIL	NIL
- Percentage of shares		NIL	NIL	NIL
(as a % of the total shareholding of promoter and promoter group)		NIL	NIL	NIL
(as a % of the total shareholding of the Company)		NIL	NIL	NIL
b) Non - Encumbered		15447345	10937305	16037385
- Number of shares		100.00%	100.00%	100.00%
- Percentage of shares		100.00%	100.00%	100.00%
(as a % of the total shareholding of promoter and promoter group)		00.00%	69.92%	69.92%
(as a % of the total shareholding of the Company)				

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2011**

Sr. No.	PARTICULARS	Unaudited (Reviewed)		₹ in Lacs
		Quarter ended 30th June		Year ended 31st March
		2011	2010	2011
<b>1 Segment Revenue</b>				
a. Construction contracts of Water supply schemes, pipe supply & laying projects	11932.17	14999.97	62223.00	
b. Others	211.06	508.11	2287.23	
<b>Total</b>	<b>12143.23</b>	<b>15508.08</b>	<b>64511.13</b>	
Less: Intersegment revenue	0.00	0.00	0.00	
<b>Net Income from Operations</b>	<b>12143.23</b>	<b>15508.08</b>	<b>64511.13</b>	
<b>2 Segment Results</b>				
Profit/(Loss) before tax and interest				
a. Construction contracts of Water supply schemes, pipe supply & laying projects	1231.40	2037.40	1807.15	
b. Others	35.56	62.62	244.64	
<b>Total</b>	<b>1267.04</b>	<b>2100.02</b>	<b>8134.43</b>	
Less: Interest	508.93	367.51	1744.23	
Less: Excess of Unallocable Expenditure over Unallocable Income	25.91	525.51	2191.09	
<b>Total Profit before Tax</b>	<b>732.20</b>	<b>1207.00</b>	<b>4235.51</b>	
<b>3 Capital Employed</b>				
(Segment Assets - Segment Liabilities)				
a. Construction contracts of Water supply schemes, pipe supply & laying projects	40311.00	37700.20	37916.13	
b. Others	766.37	573.89	1135.82	
Unallocated	(19563.63)	(10724.81)	(17165.51)	
<b>Total Capital Employed</b>	<b>21504.42</b>	<b>19582.34</b>	<b>21015.73</b>	

**NOTES**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 27th July, 2011.
- The Statutory auditors of the company have carried out a limited review of the financial results for the quarter ended 30th June, 2011.
- Other Income includes profit on sale of a flat amounting to ₹.452.26 lacs.
- The balance value of the orders on hand as on date is ₹.1039 Crores as against ₹.1254 Crores in the corresponding period of the previous year.
- No Investor complaints were pending at the beginning and at the end of the quarter. Three Investor complaints were received and resolved during the quarter.
- The figures for the prior period have been regrouped and rearranged wherever necessary.

For THE INDIAN HUME PIPE CO. LTD.

Mumbai

Date: 27th July, 2011

*Rajendra Doshi*

**RAJAS R DOSHI**

CHAIRMAN & MANAGING DIRECTOR

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