

S.No	PARTICULARS	Quarter ended on 30-Jun-2011 (Unaudited)	Corresponding quarter of previous year ended on 30-Jun-2010 (Unaudited)	Accounting year ended March 31, 2011 (Provisional)
	(a) Net Sales/Income from operations	8245.26	7099.72	33725.58
	(b) Other Operating Income (excluding as at 4)	0.00	0.00	0.00
	Total Income (a+b)	8245.26	7099.72	33725.58
	Total expenditure			
	(a) Increase/decrease in stock and work in progress			
	(b) Consumption of raw material / Cost of Services rendered	3021.69	2479.27	11362.64
	(c) Employees Cost	3220.21	2851.18	13988.60
	(d) Repair & Maintenance	349.61	427.75	5516.44
	(e) Depreciation	210.43	195.02	529.59
	(f) Other expenditure	1686.28	1574.43	7096.41
	(g) TOTAL	8488.12	7527.65	38493.68
	Profit from Operations before other Income, Interest & Exceptional Items (1-2)	-242.86	-427.93	-4768.12
	Other Income	1009.53	511.61	3656.19
	Profit before Interest and Exceptional Items (3+4)	766.67	83.68	-1111.93
	Interest	0.00	0.00	0.00
	Profit after Interest but before Exceptional Items (5-6)	766.67	83.68	-1111.93
	Exceptional Items	0.00	0.00	0.00
	Net Profit (+)/Loss(-) from ordinary activities before Tax (7+8)	766.67	83.68	-1111.93
	Provision for taxation (Tax expense)	0.00	0.00	0.00
	Add Transfer from Currency Translation Reserve	0.00	0.00	0.00
	Net Profit (+)/Loss(-) from ordinary activities after Tax (9-10)	766.67	83.68	-1111.93
	Extra ordinary Items (net of tax expense Rs)			0.00
	Provision for Deferred tax			
	Net Profit/ Loss for the period (11-12)	766.67	83.68	-1111.93
	Paidup Equity Share Capital (Face value of Rs 10 each)	8576.94	8576.94	8576.94
	Reserves & Surplus (excluding revaluation reserves as per balance sheet of previous year)	0.00	0.00	0.00
	Earnings Per Share (EPS-in Rupees) :-			
	(a) Basic EPS before extra ordinary Items			
	(b) Diluted EPS before extra ordinary Items			
	(c) Basic EPS after extra ordinary Items			
	(d) Diluted EPS after extra ordinary Items			
	Public shareholding			
	No of shares	6768900	6768900	6768900
	Percentage of shareholding	7.89%	7.89%	7.89%
	Promoters and promoter group			
	(a) Pledged/Encumbered (No. of Shares)	NII	NII	NII
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	NII	NII	NII
	Percentage of shares (as a % of the total share capital of the company)	NII	NII	NII
	(b) Non-Encumbered (No. of Shares)	79000500	79000500	79000500
	Percentage of shares (as a % of the total share holding of promoter & promoter group)	100%	100%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	92.11%	92.11%	92.11%

Segment wise Revenue, Results & Capital Employed
under clause 41 of the listing Agreement

(₹ in lakh)

S.No	Particulars	Quarter ended on 30-Jun-2011 (Unaudited)	Corresponding quarter of previous year ended on 30-Jun-2010 (Unaudited)	Accounting year ended March 31, 2011 (Provisional)
	Segment Revenue			
A	Hotel Division	5708.10	4835.69	23709.14
B	International Trade Division	145.55	101.09	808.75
C	Travels & Tours & ATSS	2418.48	1879.43	8107.40
D	Engg.Consultancy Projects and Creatives	162.15	161.49	1310.82
E	Headquarter & others(Event Management, Hospitality & Tourism Management Institute & SEL Shows)	822.63	633.63	3447.64
	Total	9254.79	7611.33	37381.75
	Loss: Inter Segment Revenue	0.00	0.00	0.00
	Net sales/Income from operations	9254.79	7611.33	37381.75
	Segment Results			
	Profit(+)/(Loss(-))before tax and interest from each segment			
A	Hotel Division	414.74	-97.67	-2560.18
B	International Trade Division	-74.04	-64.30	-145.96
C	Travels & Tours & ATSS	36.90	-31.87	-149.62
D	Engg.Consultancy Projects and Creatives	-151.30	-142.67	-256.44
E	Headquarter & others(Event Management, Hospitality & Tourism Management Institute & SEL Shows)	540.37	420.29	2000.27
	Total	766.67	83.68	-1111.93
	Less: i) Interest			
	ii) Other un-allocable expenditure net off			
	iii) Other un-allocable income			
	Total Profit Before Tax	766.67	83.68	-1111.93
	Capital Employed (Segment assets-Segment Liabilities)			
A	Hotel Division	-3871.22	77.69	-4285.96
B	International Trade Division	-333.88	-266.90	-259.82
C	Travels & Tours & ATSS	30.91	48.92	-5.99
D	Engg.Consultancy Projects and Creatives	-9218.52	-7557.23	-9067.22
E	Headquarter & others(Event Management, Hospitality & Tourism Management Institute & SEL Shows)	36161.04	37609.15	35620.67
	Total	22768.35	29911.63	22001.68

Note :-

I	The figures have been regrouped/recast wherever necessary.
II	No complaint from investors was outstanding at the beginning of the Quarter. No complaints was received during the Quarter. No complaint from investors was pending at the end of the Quarter.
III	The above results have been approved by the Board of Directors in their meeting held on 29/07/2011.
IV	Out of ₹73.00 crores obtained through Preferential allotment, ₹ 42.00 crores have been utilized for the purpose for which the funds was obtained i.e. against renovation of Hotel 'The Ashok' New Delhi, during the period effective from the date of allotment till 30.06.2011.

For India Tourism Development Corporation Ltd.

Dated: 29-July-2011
Place: New Delhi

(Pradeep Kumar Agarwal)
Director(Finance)