

**ADOR MULTIPRODUCTS LIMITED**

Regd. Off : A - 13 & 14 III Stage Peenya Industrial Estate Bengaluru 560 058

website: www.adormultiproducts.com / e-mail : amplblr@dataone.in

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011**


(Rs. in lacs )

Sl No.	Particulars	Quarter ended		Year ended
		30.06.11	30.06.10	31.03.11 (Audited)
1	Net Sales/Income from Operations (including conversion charges)	285.46	215.38	1068.15
	Other Operating Income	4.23	3.24	29.50
	<b>Total</b>	<b>289.69</b>	<b>218.62</b>	<b>1097.65</b>
2	Expenditure			
	a) (Increase)/decrease in stock in trade and work in progress	(0.68)	(1.33)	(5.16)
	b) Consumption of raw materials	115.37	101.11	450.17
	c) Purchase of traded goods	122.15	63.03	416.62
	d) Employees cost	26.99	26.44	101.59
	e) Depreciation	2.00	3.61	15.10
	f) Other expenditure	21.06	18.31	88.90
	<b>g) Total</b>	<b>286.89</b>	<b>211.17</b>	<b>1067.22</b>
3	Profit from operations before other Income,Int.and tax	<b>2.80</b>	<b>7.45</b>	<b>30.43</b>
4	Other Income	1.12	0.00	2.69
5	Profit before Interest and tax	<b>3.92</b>	<b>7.45</b>	<b>33.12</b>
6	Interest	0.93	0.33	0.93
7	Profit before tax	<b>2.99</b>	<b>7.12</b>	<b>32.19</b>
8	Tax expense	0.90	2.14	9.77
9	Net Profit for the period / year	<b>2.09</b>	<b>4.98</b>	<b>22.42</b>
10	Paid-up equity share capital (Face value of Rs. 10/- each)	252.09	242.77	252.09
11	Reserves excluding Revaluation Reserves (Rs. Nil) as per Balance Sheet of previous accounting year	-	-	236.04
12	Earning per share - Basic and diluted - (not annualised)			
	Basic	0.12	0.21	0.89
	Diluted			0.85
13	Public shareholding			
	- Number of Shares	1796013	1796013	1798013
	- Percentage of Shareholding	71	74	71
14	Promoters and promoters group Shareholding			
	a) Pledged / Encumbered	NIL	NIL	NIL
	- Number of shares	-	-	-
	- Percentage of shares	-	-	-
	b) Non - encumbered			
	- Number of shares	724926	631687	724926
	- Percentage of Shares	29	26	29

**Notes:**

- Income from operations include rupees eight lakh and nineteen thousand of the earlier years.
- Tax expense pertains to Income tax. Deferred tax liability/asset will be considered in the annual accounts.
- Limited review of the above financial results has been carried out by the Statutory Auditors.
- The above financial results have been approved at the meeting of the Board of Directors of the Company held on July 23, 2011.
- There was no investor complaint during the quarter.

for ADOR MULTIPRODUCTS LTD.

  
DEEP A. LALVANI

Place : Mumbai

Date : July 23, 2011

Chairman

**ADOR MULTIPRODUCTS LIMITED**


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(Rs. In lacs)

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

	Particulars	Quarter ended		Year ended
		30.06.11	30.06.10	31.03.11
		(UnAudited)		(Audited)
1	Segment Revenue			
	a. Personal Care Products	149.46	138.72	612.27
	b. Trading	136.00	76.66	455.88
	c. Other operating income	4.23	3.24	29.50
	<b>Total</b>	<b>289.69</b>	<b>218.62</b>	<b>1097.65</b>
	c. Other Income	1.12	0.00	2.69
	<b>Net Sales / Income from Operations</b>	<b>290.81</b>	<b>218.62</b>	<b>1100.34</b>
2	Segment Results			
	(before tax and interest)			
	a. Personal Care Products	(3.58)	1.18	5.28
	b. Trading	7.50	6.27	27.84
	<b>Total</b>	<b>3.92</b>	<b>7.45</b>	<b>33.12</b>
	Less : (i) Interest	0.93	0.33	0.93
	<b>Total Profit before Tax</b>	<b>2.99</b>	<b>7.12</b>	<b>32.19</b>
3	Capital Employed			
	(Segment Assets (less) Segment Liabilities)			
	a. Personal Care Products	250.93	260.81	246.76
	b. Trading Division	259.35	242.72	290.92
	<b>Total</b>	<b>510.28</b>	<b>503.53</b>	<b>537.68</b>

for ADOR MULTIPRODUCTS LTD.

  
 DEEP A. LALVANI  
 Chairman