

**VIKAS WSP LIMITED**

B-86/87, Udyog Vihar, RIICO, Industrial Area

Sriganaganagar - 335 002 / INDIA

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**Vikas WSP Limited**

Amended Financial results for the quarter and year ended 31 March 2011

*(Rs. in Lacs)*

S.No.	Particulars	Quarter ended 31 March 2011	Quarter ended 31 March 2010	Current year ended 31 March 2011	Previous year ended 31 March 2010
		Unaudited	Unaudited	Audited	Audited
1	Net sales	14,947.14	13,037.18	54,601.39	45,897.74
2	Expenditure	-	-	-	-
2.1	(Increase)/decrease in stock	(488.97)	96.54	(764.94)	1,938.77
2.2	Raw material consumed	9,403.51	6,767.11	31,456.80	23,440.43
2.3	Purchase for resale	0.00	-	326.03	-
2.4	Employee cost	173.73	132.84	527.87	458.71
2.5	Depreciation	1,122.26	1,065.58	4,074.59	3,036.40
2.6	Other expenditure	1,311.12	908.55	4,422.84	3,317.03
2.7	Total expenditure (2.1 to 2.6)	11,521.65	8,970.62	40,043.19	32,191.34
3	Profit from operations before other income, interest and tax (1 - 2.7)	3,425.48	4,066.56	14,558.19	13,706.40
4	Other income	(37.13)	(11.73)	238.32	61.58
5	Profit before interest and tax (3 + 4)	3,388.35	4,054.83	14,796.51	13,767.98
6	Interest	506.86	215.04	1,684.82	502.00
7	Profit before tax (5 - 6)	2,881.49	3,839.79	13,111.69	13,265.98
8	Tax expense	205.06	931.21	888.86	1,270.70
9	Net profit after tax (7 - 8)	2,676.44	2,908.58	12,222.84	11,995.27
10	Net profit for the period	2,676.44	2,908.58	12,222.84	11,995.27
11	Paid-up equity share capital (face value - Re.1)	1,374.40	1,374.40	1,374.40	1,374.40
12	Reserves excluding revaluation reserves	-	-	91,632.65	79,810.48
13	Earnings per share (before and after prior period item)				
	Basic earnings per share (Rs.)	1.95	2.12	8.89	8.76
	Diluted earnings per share (Rs.)	1.95	2.12	8.89	8.76
14	Public shareholding				
	Number of shares	117,108,083	117,093,083	117,108,083	117,093,083
	Percentage of shareholding	85.21%	85.20%	85.21%	85.20%
15	Promoters and promoter group shareholding				
	a) Pledged/Encumbered				
	Number of shares	20,331,517	20,346,517	20,331,517	20,346,517
	Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100.00%	100.00%	100.00%	100.00%
	Percentage of shares (as a % of the total share capital of the company)	14.79%	14.80%	14.79%	14.80%
	b) Non-encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil

**Note**

- The above results were taken on record by the Audit Committee and the Board of Directors in its meeting held on January 16, 2012.
- The statement of unaudited financial results for the quarter ended 31 March 2011 have been prepared following the same accounting policies as those followed in the annual financial statements for the year ended 31 March 2010.
- Segment reporting disclosure per Accounting Standard 17 "Segment Reporting" as specified in rule 3 of Companies (Accounting Standard) Rules, 2006, is not applicable since the Company primarily operates within single primary segment of manufacture of guar.
- The status of complaints received during the year is as below
 

Complaint at the beginning of the quarter	3
Received new complaints during the quarter	17
Disposed off during the Quarter	20
Lying unresolved at the end of the quarter	-
- The Board of Directors have recommended, subject to approval of Shareholders, final dividend of Rs. 0.25/- per equity share of 1 each, aggregating to Rs. 400.67 lacs including dividend distribution tax.
- Previous period figures have been regrouped / reclassified wherever necessary to conform to current period classification

For and on behalf of Board of Directors

B.D. Agarwal  
Chairman and Managing Director

 Place: Sriganaganagar  
Date: January 16, 2012