

Sr.No	Particulars	Quarter Ended			Nine Months Ended			Year Ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011	
		Unaudited			Unaudited			
1	(a) Net Sales/Income from Operations (b) Other Operating Income (c) Business Centre Services (d) Interest Total Income	23.40 9.82 33.22	23.35 9.74 33.09	36.62 24.53 61.15	- 70.10 99.46	451.37 163.48 614.85	485.89 97.54 583.43	
2	Expenditure a. (Increase)/Decrease in stock in trade and work in progress b. Consumption of Raw Materials c. Purchase of Traded Goods d. Employees Cost e. Depreciation f. Other Expenditure g. Total (a to f)	- - - - - - -	- - - - - - -	(1.51) 17.54 - - - - -	- - - - - - -	16.31 180.76 63.37 19.15 17.73 56.90 353.22	43.47 58.32 190.48 21.03 21.03 95.32 436.71	
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	6.27	6.34	54.47	80.70	261.63	146.72	
4	Other Income	26.95	0.18	6.68	0.18	-	35.83	
5	Profit before Interest and Exceptional Items (3+4)	26.95	26.93	6.68	80.88	261.63	182.55	
6	Interest	9.25	9.24	0.48	28.62	1.16	12.79	
7	Profit after Interest but before Exceptional Items (5-6)	17.70	17.69	6.20	52.26	260.47	169.77	
8	Exceptional Items	-	-	-	-	-	-	
9	a) Excess Provision for Income Tax written back Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	-	-	6.20	52.26	260.47	90.08	
10	Tax Expense	17.70	17.69	2.11	88.53	231.71	259.85	
11	Net Profit (+) / Loss (-) from Ordinary Activities After Tax (9-10)	-	-	4.09	2.11	171.94	28.14	
12	Extraordinary Item (Net of Tax Expense)	-	-	(0.33)	-	(0.33)	-	
13	Net Profit(+)/ Loss(-) for the period (11-12)	17.70	17.69	3.76	52.26	171.61	231.71	
14	Paid-up equity share capital (Face Value - Re 1 per Share, Previous year Rs. 2 per Share)	2,499.03	2,499.03	1,839.03	2,499.03	1,839.03	2,169.03	
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	551.75	
16	Earnings Per Share (EPS) a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized) b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.01 0.01	0.01 0.01	0.00 0.00	0.02 0.02	0.19 0.19	0.15 0.15	
17	Public Shareholding - No. of shares of Re 1 each (Previous year 2 each) - Percentage of shareholding	34,200,130 13.69%	34,200,130 13.69%	17,100,065 18.60%	34,200,130 13.69%	17,100,065 18.60%	17,100,065 15.77%	
18	Promoters and Promoter Group Shareholding a) Pledged/Encumbered - Number of Equity Shares of Re 1 each - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) b) Non-encumbered - Number of Equity Shares of Re 1 each (Previous year Rs. 2 each) - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total shareholding of promoter and promoter group)	215,702,870 100% 86.31%	215,702,870 100% 86.31%	74,851,435 100% 81.40%	215,702,870 100% 86.31%	74,851,435 100% 81.40%	91,351,435 100% 84.23%	



Notes :

- 1) The Company's activity falls within a single business segment i.e. investment. Hence segment reporting in terms of Accounting Standard 17 Segment Reporting is not applicable.
- 2) The above results has been reviewed and recommended by the Audit Committee for approval and were approved by the Board of Directors at its meeting held on 11th February, 2012. The Statutory Auditors of the Company have carried out Limited Review of these Results and the results are being published in accordance with the Clause 41 of the Listing Agreement.
- 3) Details of Investor compliances pursuant to Clause 41 of the Listing agreement for the quarter ended 31st December, 2011. Unresolved at beginning of the quarter: Nil, Received during the Quarter: 3, Resolved during the quarter: 3, Unresolved at the end of the quarter: Nil.
- 4) The figure of previous year consist business activities of Packaged Drinking Water, Industrial & Business Supply Store, Software and Publication. However, during the financial year 2010-11 the Company has transferred its Packaged Drinking Water and Industrial & Business Supply Stores to its wholly owned subsidiary Companies on slump sales basis. During the quarter ended 30th September 2011, the Company has transferred its business of Software division as well as Publication division to its wholly owned subsidiary Companies on slump sales basis. The figures of Previous year are strictly not comparable with those of current year's figures. The figures for the previous period / year have been regrouped / reclassified to make them comparable with the current period, wherever necessary.
- 5) The provision for Taxation will be made at the end of the year.
- 6) Tax Expenses is inclusive of Current Tax, Deferred Tax and Minimum Alternative Tax (MAT) Credit.

Place : Mumbai  
Date : 11<sup>th</sup> February, 2012

