



A Govt. Recognised Export House

SANWARIA AGRO OILS LTD.

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UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED ON 31ST DECEMBER 2011

Particulars						(Rs. in lakhs)
	Quarter ended on 31.12.2011	Quarter ended on 30.09.2011	Quarter ended on 31.12.2010	Year to date		Audited financial year ended 31.03.2011
				Nine		
				months ended on		
Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited	
1 a. Net Sales/Income from operations	32848.64	37741.36	42479.39	106236.27	116890.07	156252.32
b. Other Operating Income	297.19	718.64	439.62	1334.87	980.85	2950.89
2. Expenditure						
a) (Increase)/ Decrease in stock	(1290.43)	2041.98	(74.77)	1622.47	(624.39)	(2947.33)
b) Consumption of Raw material and Purchases	31702.65	31972.57	39021.96	94170.14	106496.00	146033.44
c) Employees Cost	127.11	110.26	115.62	347.53	327.56	490.36
d) Depreciation	148.86	128.24	147.12	426.36	446.54	578.32
e) Other Expenditure	1651.80	3483.72	2297.86	7862.30	6724.58	8538.39
3. Profit from operations before other income, interest and exceptional items	805.86	723.23	1411.23	3142.36	4500.63	6510.03
4. Other Income	0.00	0.00	0.00	0.00	0.00	0.00
5. Profit before interest and exceptional items	805.86	723.23	1411.23	3142.36	4500.63	6510.03
6. Interest	348.36	586.64	421.80	1733.32	1334.01	2678.12
7. Profit after interest but before exceptional items	457.50	136.59	989.43	1409.04	3166.62	3831.91
8 Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit/Loss Before Tax	457.50	136.59	989.43	1409.04	3166.62	3831.91
10. Tax Expenses	49.35	21.94	192.17	169.08	601.66	733.10
11. Profit After Tax	408.14	114.65	797.27	1239.95	2564.96	3098.81
12. Paid-up equity	3480.50	3480.50	1740.25	3480.50	1740.25	1740.25
13. Face Value in Rs.	1.00	1.00	1.00	1.00	1.00	1.00
14. Reserves excluding Revaluation reserves						
15. EPS	0.12	0.03	0.23	0.36	0.74	1.73
19. Public Shareholding						
No. of Shares	104248392		52139196			52124196
% of Holding	29.95%		29.96%			29.95%
20. Promoters and promoter group Shareholding						
a) Pledged/Encumbered	0.00%					0.00%
- Number of shares						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						

For Sanwaria Agro Oils Ltd.

Director

For Sanwaria Agro Oils Ltd.

Company Secretary