



**Segment-wise Revenue, Results And Capital Employed**

Segment Revenue							
A. Cultivation, Manufacture and Sale of Tea	3,080	2,444	2,704	6,628	6,137	6,937	
B. Aviation Products and services	160	251	221	666	636	875	
<b>Total</b>	<b>3,240</b>	<b>2,695</b>	<b>2,925</b>	<b>7,294</b>	<b>6,773</b>	<b>7,812</b>	
Less: Inter Segment Revenue	-	-	-	-	-	-	
<b>Income from Operations</b>	<b>3,240</b>	<b>2,695</b>	<b>2,925</b>	<b>7,294</b>	<b>6,773</b>	<b>7,812</b>	
<b>2. Segment Results</b>							
A. Cultivation, Manufacture and Sale of Tea	1,170	1,441	1,081	2,918	2,681	2,171	
B. Aviation Products and services	(20)	128	76	188	271	317	
<b>Total</b>	<b>1,150</b>	<b>1,569</b>	<b>1,157</b>	<b>3,106</b>	<b>2,952</b>	<b>2,488</b>	
Less: i. Interest	21	2	20	52	117	138	
ii. Other un-allocable expenditure net of un-allocable income	(6)	(23)	(20)	(33)	(27)	(67)	
<b>Profit from Ordinary Activities Before Tax</b>	<b>1,136</b>	<b>1,590</b>	<b>1,157</b>	<b>3,087</b>	<b>2,862</b>	<b>2,417</b>	
<b>3. Capital Employed</b>							
A. Cultivation, Manufacture and Sale of Tea				12,170	11,627	10,260	
B. Aviation Products and services				1,694	696	792	
C. Unallocated				3,659	3,317	4,040	
<b>Total</b>				<b>17,523</b>	<b>15,640</b>	<b>15,092</b>	

**Notes :**

- Cultivation and manufacture of Tea being seasonal in nature, the above results are not indicative of the results for the full year.
- Consumption of raw materials includes cost of green leaf purchased from other growers. The value of green leaf harvested from own Tea Estates is not ascertainable because of integrated operation from harvesting of green leaf to manufacture and marketing of Black Tea.
- The Company divested the 5,62,500 Equity Shares of Rs. 10 each held in Sigma Microsystems Private Limited (Sigma), Subsidiary Company on 29th June, 2011. The loss on such divestment has been considered as Exceptional Item and shown accordingly. Consequently, Sigma has ceased to be a Subsidiary of the Company with effect from that date.
- Tax Expense represents provision for Current Taxation, which has been made at the prevailing tax rate on the period's profit. Deferred Taxation as per Accounting Standard-22 and Provision for Impairment Loss, if any as per accounting Standard-28 shall be provided/recognised at the year end.
- No Investor's Complaint was received during the Quarter. There was no complaint pending either at the beginning or at the end of the Quarter.
- Figures in respect of Previous year have been regrouped, where ever required to make them comparable with that of Current Year.
- The above results, duly reviewed by the Audit Committee, were approved at the Meeting of the Board of Directors of the Company held on 8th February, 2012. Limited Review has been carried out by the Statutory Auditors of the Company.

Place : Kolkata  
Date: 8th February, 2012

  
HARSH M GUPTA  
EXECUTIVE CHAIRMAN