



PREMCO GLOBAL LTD.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/NINE MONTHS PERIOD ENDED 31ST DECEMBER, 2011					
Particulars	(Rs. in Lacs)				
	Quarter Ended 31.12.2011 (Unaudited)	Quarter Ended 31.12.2010 (Unaudited)	Nine Months Ended 31.12.2011 (Unaudited)	Nine Months Ended 31.12.2010 (Unaudited)	Year Ended 31-03-2011 (Audited)
Net Sales / Income from Operations	794.46	768.62	2,344.08	2,798.54	4,231.56
Other Operating Income	27.95	8.16	88.37	65.88	98.34
Total Income	822.41	776.78	2,432.45	2,864.42	4,329.90
Expenditure					
a) (Increase)/Decrease in stock in trade and work in progress	92.84	(26.71)	3.09	(47.62)	(180.33)
b) Consumption of raw materials	397.86	478.26	1,365.44	1,774.01	2,960.68
c) Staff cost	107.85	82.41	329.12	244.91	382.79
d) Other expenditure	166.65	159.08	653.62	563.65	776.92
e) Interest	26.80	22.81	77.93	67.09	91.98
f) Depreciation	30.00	30.00	80.63	90.00	101.20
Total Expenditure	822.00	745.85	2,409.83	2,692.04	4,133.24
Profit (+)/Loss (-) before tax	0.41	30.93	22.62	172.38	196.66
Tax Expenses	-	11.00	10.41	51.00	61.11
Extraordinary item	-	-	-	-	-
Net profit (+)/Loss (-)	0.41	19.93	12.21	121.38	135.55
Paid up Equity share capital (Rs. 10/- each per share)	301.36	301.36	301.36	301.36	301.36
Reserves excluding Revaluation Reserves					
Earning per shares (Rs.)	0.01	0.66	0.40	4.00	4.46
Aggregate of non-promoter share holding					
- Number of shares	1,225,691	1,186,525	1,225,691	1,186,525	1,214,025
Percentage of shareholding	40.36%	39.07%	40.36%	39.07%	39.98%

Note :

- The above unaudited financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the company at its meeting held on 30th January, 2012. The Statutory Auditors of the company have carried out a limited review of the above financial results.
- The company operates mainly in one business segment i.e Elastic.
- In terms of amended clause 41 of the Listing Agreement, details of number of investor's complaints for the quarter ended 31st December, 2011; opening - Nil, received - Nil, disposed off - Nil and pending - Nil.
- Figures of the previous year have been re-grouped/re-arranged wherever considered necessary.

By order of the board

Premco Global Ltd.

Ashok B. Hajjani
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Managing Director

Place : Mumbai

Date : 30th January, 2012.



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