



PANORAMIC UNIVERSAL LIMITED

Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2011

(Rs. in Lakhs)

Sr. No	Particulars	STANDALONE						CONSOLIDATED						
		Quarter ended			Nine Months ended			Quarter ended			Nine Months ended			
		31-Dec-11 (Unaudited)	30-Sep-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Mar-11 (Audited)	31-Dec-11 (Unaudited)	30-Sep-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Mar-11 (Audited)	
1	a) Income from IT Business	799.57	715.73	1,864.10	2,332.10	4,526.63	6,099.60	1,287.03	1,129.46	2,985.10	3,722.67	7,895.42	10,161.09	
	b) Income from Hospitality Business	260.19	174.73	396.49	625.80	814.82	570.64	1,063.45	1,856.26	1,025.53	4,055.93	4,294.80	4,812.12	
	c) Income from Travel Agency	-	-	-	-	-	-	35.57	26.59	99.03	143.42	269.18	-	
	d) Miscellaneous Income	224.27	141.06	142.20	492.24	327.71	548.78	251.39	163.44	149.23	563.67	367.97	571.56	
	Total Income	1,284.03	1,031.52	2,402.79	3,450.14	5,669.16	7,227.02	2,637.44	3,180.61	4,186.45	8,441.30	12,701.61	15,813.95	
2	Expenditure													
	a) Materials Consumed	56.42	50.38	99.01	151.10	237.99	142.56	194.44	277.86	187.57	713.21	613.19	865.58	
	b) Purchase of Traded Goods	-	-	941.69	0.60	1,974.09	2,726.11	6.25	6.99	941.69	13.84	1,974.09	2,726.11	
	c) Employees Costs	196.74	235.98	283.46	643.66	776.55	1,104.18	1,050.62	1,027.99	810.39	2,911.12	2,461.23	3,307.75	
	d) Depreciation	51.85	48.74	38.75	143.67	124.52	154.28	212.23	195.77	182.30	591.89	557.27	664.03	
	e) General, Administrative & Other Exp.	151.15	167.94	218.27	461.89	569.53	621.24	512.06	856.23	768.48	2,528.91	2,400.37	3,228.07	
	f) Preliminary Expenses W/Off.	8.63	8.85	8.40	25.88	25.20	34.50	10.46	10.69	8.52	31.39	25.32	41.86	
	Total Expenditure	464.79	511.89	1,589.58	1,426.50	3,707.48	4,782.87	2,396.06	2,375.53	2,898.95	6,790.36	8,031.47	10,833.40	
3	Profit from Operations before Interest and Exceptional Items (1-2)	819.24	519.63	813.21	2,023.34	1,961.68	2,444.15	251.38	805.08	1,287.50	1,650.94	4,670.14	4,980.55	
4	Interest	7.48	5.33	6.83	19.10	39.02	46.88	64.35	53.52	59.33	171.58	208.23	328.12	
5	Exceptional Items	-	-	-	-	-	-	-	-	-	-	-	-	
6	Profit from Operating Activities Before Tax and Extra Ordinary Items [3 + (4 + 5)]	811.76	514.30	806.38	2,004.24	1,922.66	2,397.27	187.03	751.56	1,228.17	1,479.36	4,461.91	4,652.43	
7	Provision for Taxation													
	Income Tax	205.90	150.28	35.00	561.50	35.00	485.11	205.91	311.43	232.83	722.66	1,053.75	1,517.29	
	Deferred Tax	130.48	16.61	239.63	161.46	552.91	80.61	130.48	16.61	239.63	161.46	552.91	80.97	
8	Net Profit from Operating Activities After Tax & before Extra Ordinary Items (6 - 7)	475.38	347.41	531.75	1,281.28	1,334.75	1,831.55	(149.36)	423.52	755.71	595.24	2,845.25	3,054.17	
9	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-	-	
10	Net Profit from Operating Activities After Tax & Extra Ordinary Items (8 - 9)	475.38	347.41	531.75	1,281.28	1,334.75	1,831.55	(149.36)	423.52	755.71	595.24	2,845.25	3,054.17	
11	Minority Interest	-	-	14.92	-	20.63	-	0.22	(1.21)	14.92	0.45	20.63	20.04	
12	Net Profit from Operating Activities After Tax & Extra Ordinary Items & Minority Interest (10 - 11)	475.38	347.41	516.83	1,281.28	1,314.12	1,831.55	(149.58)	424.73	740.79	594.79	2,824.62	3,034.13	
13	Paid-up Equity Share Capital (Face value Rs.5 each)	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	3,887.25	
14	Reserves Excluding Revaluation Reserve	-	-	-	-	-	7,138.23	-	-	-	-	-	16,984.37	
15	Basic & Diluted EPS before extraordinary items (Rs.5 each)	0.48	0.32	0.55	1.26	1.32	1.83	(0.32)	0.41	0.64	0.37	3.27	3.40	
	Basic & Diluted EPS after extraordinary items (Rs.5 each)	0.48	0.32	0.55	1.26	1.32	1.83	(0.32)	0.41	0.64	0.37	3.27	3.40	
16	Aggregate of Public Shareholding - Number of Shares (Nos.) - Percentage of Shareholding	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	1,99,03,620 25.60%	
17	Promoters and Promoter group Shareholding a) Pledged / Encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the company)	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%	- - - - 57841380 100.00%

For and on behalf of the Board

Place: Mumbai
Date: February 07, 2012

Managing Director

Aman Chambers, 4th Floor, Veer Savarkar Marg, Opp. New Passport office, Prabhadevi, Mumbai - 400 025. (INDIA)

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PANORAMIC UNIVERSAL LIMITED

Segment-wise business performance for the Quarter and Nine months ended 31st December, 2011

(Rs. in Lakhs)

Sr. No	Particulars	STANDALONE						CONSOLIDATED							
		Quarter ended			Nine Month ended			Twelve Months ended		Quarter ended			Nine Month ended		
		31-Dec-11 (Unaudited)	30-Sep-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Mar-11 (Audited)	31-Dec-11 (Unaudited)	30-Sep-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-11 (Unaudited)	31-Dec-10 (Unaudited)	31-Mar-11 (Audited)
1	Segment Revenue														
	a) IT Business	799.57	715.73	1,864.10	2,332.10	4,526.63	6,099.60	1,267.03	1,129.46	2,985.10	3,722.67	7,995.42	10,161.09		
	b) Hospitality Business	260.19	174.73	396.49	625.80	814.82	578.64	1,063.45	1,856.26	1,025.53	4,054.93	4,294.80	4,812.12		
	c) Travel Agency	-	-	-	-	-	-	35.57	31.45	26.59	99.03	143.42	269.18		
	d) Miscellaneous Income	224.27	141.06	142.20	492.24	327.71	548.78	251.39	163.44	149.23	563.67	367.97	571.66		
	Total Income	1,284.03	1,031.52	2,402.79	3,450.14	5,669.16	7,227.02	2,637.44	3,180.61	4,186.45	8,441.30	12,701.61	15,813.95		
2	Segment Results														
	Profit / (Loss) before Tax, Interest & Extra Ordinary Items														
	a) IT Business	685.91	523.66	693.62	1,839.82	1,907.99	2,447.48	685.91	523.66	693.63	2,329.19	1,908.00	6,508.97		
	b) Hospitality Business	133.33	(4.03)	119.59	183.52	53.69	(3.33)	(347.37)	314.98	607.89	(526.28)	2,737.87	(1,621.38)		
	c) Travel Agency	-	-	-	-	-	-	(87.16)	(33.56)	(14.02)	(151.97)	24.27	92.96		
	Total	819.24	519.63	813.21	2,023.34	1,961.68	2,444.15	251.38	805.08	1,297.50	1,650.94	4,670.14	4,980.55		
	Less: (1) Interest	7.48	5.33	6.83	19.10	39.02	46.88	61.35	53.52	59.33	171.38	208.23	328.12		
	(2) Other Unallowable expenditure	-	-	-	-	-	-	-	-	-	-	-	-		
	Profit / (Loss) Before Tax (PBT)	811.76	514.30	806.38	2,004.24	1,922.66	2,397.27	187.03	751.56	1,238.17	1,479.36	4,461.91	4,652.43		
3	Capital Employed														
	a) IT Business	12,719.28	12,033.72	11,380.00	12,719.28	11,380.00	7,502.53	7,246.28	6,560.70	5,907.00	7,246.28	5,907.00	1,624.55		
	b) Hospitality Business	4,251.42	4,176.22	3,982.33	4,251.42	3,982.33	8,522.95	24,046.77	23,341.59	21,635.53	24,046.27	21,635.53	27,034.88		
	b) Travel Agency	-	-	-	-	-	-	721.24	710.63	589.39	721.24	589.39	712.20		
	Total	16,970.70	16,209.94	15,362.33	16,970.70	15,362.33	16,025.48	32,013.79	30,612.92	28,131.92	32,013.79	28,131.92	29,371.63		

1. The above results have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their meeting held on 7th February, 2012.

2. The above results have been subjected to Limited Review by the Statutory Auditors in terms of clause 41 of the Listing Agreement.

3. In accordance with Clause 41 of the Listing Agreement, the Company has published consolidated financial results. The standalone financial results of the Company for the quarter ended 31st December 2011 are available on the Company's website www.panoramicuniversal.com and on the website of BSE www.bseindia.com and NSE www.nseindia.com. The Key standalone information is given below:

(Rs. in Lakhs)

	Quarter Ended		Nine Months Ended		Year Ended
	31.12.2011 (Unaudited)	30.09.2011 (Unaudited)	31.12.2010 (Unaudited)	31.12.2010 (Unaudited)	
Income from operations and other income	1284.03	1051.52	3450.14	5669.16	7,227.02
Profit / (Loss) before Tax	811.76	514.30	2004.24	1922.66	2,397.27
Profit / (Loss) after Tax	475.38	347.41	1281.28	1334.75	1,881.55

4. Previous year figures have been regrouped, rearranged, restated and reclassified wherever necessary for the purpose of comparison.

5. Status of Investor Complaints received and redressal thereof during the quarter in numbers - Opening - Nil, Received - 1, Disposed - 1, Pending - Nil.

Place: Mumbai

Date : February 07, 2012

For and on behalf of the Board

Atul Ran
Managing Director