



ORBIT CORPORATION LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2011

| Particulars | (Rs in Lakhs except per share data) | | | | | | | | | | | |
|--|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | STANDALONE | | | | | | CONSOLIDATED | | | | | |
| | Quarter Ended | | Nine Months Ended | | Year Ended | | Quarter Ended | | Nine Months Ended | | Year Ended | |
| | 31.12.11 Unaudited | 30.09.11 Unaudited | 31.12.10 Unaudited | 31.12.11 Unaudited | 31.12.10 Unaudited | 31.03.11 (Audited) | 31.12.11 Unaudited | 30.09.11 Unaudited | 31.12.10 Unaudited | 31.12.11 Unaudited | 31.12.10 Unaudited | 31.03.11 (Audited) |
| 1 INCOME | | | | | | | | | | | | |
| a. Income from Operations | 5,163.76 | 9,133.32 | 10,342.44 | 21,073.66 | 30,511.61 | 35,680.83 | 7,154.16 | 10,343.00 | 11,361.46 | 26,006.22 | 33,102.78 | 39,814.89 |
| b. Other Operating Income | | | | | | | | | | | | |
| 2 EXPENDITURE | | | | | | | | | | | | |
| a. (Increase)/ Decrease in Inventory and Work in Progress | (1,525.75) | 826.28 | (1,766.38) | (256.66) | (12,018.03) | (21,684.45) | (521.31) | 1,251.38 | (2,387.81) | 1,776.96 | (14,004.29) | (23,916.44) |
| b. Real Estate Purchase and Consumption | 2,074.58 | 4,006.68 | 4,488.87 | 8,667.84 | 24,110.11 | 34,125.51 | 2,361.25 | 4,337.34 | 4,966.61 | 9,900.29 | 25,185.99 | 35,796.08 |
| c. Employee Cost | 289.53 | 336.89 | 330.56 | 813.45 | 894.78 | 1,357.70 | 307.65 | 360.16 | 336.26 | 981.51 | 1,011.68 | 1,400.12 |
| d. Depreciation | 135.03 | 132.06 | 124.30 | 393.17 | 337.48 | 470.36 | 155.66 | 147.11 | 140.95 | 443.73 | 387.01 | 536.93 |
| e. Other Expenditure | 1,091.05 | 895.12 | 2,431.93 | 2,680.03 | 4,553.52 | 4,929.57 | 1,114.22 | 922.07 | 2,448.69 | 2,739.65 | 4,643.73 | 5,027.81 |
| f. Total Expenditure | 2,064.44 | 6,197.03 | 5,609.28 | 12,397.63 | 17,977.86 | 19,198.69 | 3,437.47 | 7,018.06 | 5,504.70 | 15,942.04 | 17,194.12 | 19,849.50 |
| 3 Profit / (Loss) from Operations Before Other Income, Interest and Exceptional Items (1-2) | 3,099.32 | 2,936.29 | 4,733.16 | 8,675.83 | 12,533.75 | 16,482.14 | 3,716.69 | 3,324.94 | 5,876.76 | 10,164.18 | 15,908.66 | 21,068.39 |
| 4. Other Income | 80.57 | 125.43 | 94.52 | 296.27 | 327.71 | 446.72 | 194.33 | 194.47 | 121.10 | 554.59 | 361.90 | 531.73 |
| 5. Profit / (Loss) Before Interest & Exceptional Items (3+4) | 3,179.89 | 3,061.72 | 4,827.68 | 8,972.10 | 12,861.46 | 16,928.86 | 3,911.02 | 3,519.41 | 5,997.86 | 10,718.77 | 16,270.56 | 21,600.12 |
| 6. Interest | 3,011.39 | 2,671.67 | 1,712.59 | 7,607.13 | 4,464.68 | 6,130.47 | 3,265.83 | 2,841.12 | 2,694.22 | 8,199.09 | 7,548.18 | 10,201.25 |
| 7. Profit / (Loss) after Interest & before Exceptional Items(5-6) | 168.50 | 390.05 | 3,115.09 | 1,364.97 | 8,396.78 | 10,798.39 | 645.19 | 678.29 | 3,303.64 | 2,519.68 | 8,722.38 | 11,398.87 |
| 8. Exceptional Items | | | | | | | | | | | | |
| 9. Profit / (Loss) from Ordinary Activities before Tax (7+8) | 168.50 | 390.05 | 3,115.09 | 1,364.97 | 8,396.78 | 10,798.39 | 645.19 | 678.29 | 3,303.64 | 2,519.68 | 8,722.38 | 11,398.87 |
| 10. Tax Expenses | 93.49 | 129.94 | 960.88 | 319.11 | 2,631.34 | 3,249.28 | 256.73 | 227.29 | 960.13 | 725.55 | 2,760.73 | 3,511.05 |
| 11. Net Profit / (Loss) from Ordinary Activities After Tax (9-10) | 75.01 | 260.11 | 2,134.21 | 1,045.86 | 5,765.44 | 7,549.11 | 388.46 | 451.00 | 2,343.51 | 1,794.13 | 5,961.65 | 7,887.82 |
| 12. Extra-ordinary Items | | | | | | | | | | | | |
| 13. Net Profit / (Loss) for the Period (11-12) | 75.01 | 260.11 | 2,134.21 | 1,045.86 | 5,765.44 | 7,549.11 | 388.46 | 451.00 | 2,343.51 | 1,794.13 | 5,961.65 | 7,887.82 |
| 14. Profit Attributable to Minority | | | | | | | | | | | | |
| 15. Net Profit / (Loss) for the Period After Minority Interest(13-14) | 75.01 | 260.11 | 2,134.21 | 1,045.86 | 5,765.44 | 7,549.11 | 388.46 | 451.00 | 2,343.51 | 1,794.13 | 5,961.65 | 7,887.82 |
| 16. Paid - up Equity share Capital (Face Value of Rs. 10/- each) | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 | 11,396.19 |
| 17. Reserves excluding revaluation reserves as per Balance sheet of Previous Accounting year | | | | | | | | | | | | |
| 18. Earnings per share (Net Annualised) | | | | | | | | | | | | |
| Basic | 0.07 | 0.23 | 1.91 | 0.92 | 5.22 | 6.78 | 0.29 | 0.37 | 2.07 | 1.46 | 5.36 | 7.03 |
| Diluted | 0.07 | 0.23 | 1.91 | 0.92 | 5.21 | 6.78 | 0.29 | 0.37 | 2.07 | 1.46 | 5.36 | 7.02 |

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