

Unaudited Financial Results for the quarter ended 31st December 2011

Sl. No	Particulars	Quarter Ended			Nine Month Ended		Year Ended
		31.12.11	30.09.11	31.12.2010	31.12.11	31.12.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1)	(a) Net Sales/ Income from Operations / Rental Income	1,247.84	896.88	666.21	3,039.06	1,501.54	2,347.99
	(b) Other Operating Income	-	-	0	-	0.29	0.55
	Total	1,247.84	896.88	666.21	3,039.06	1,501.83	2,348.54
2)	Expenditure						
	(a) (Increase) / decrease in stock in trade and work in progress	(58.34)	41.38	(27.62)	(234.61)	(28.11)	(0.07)
	(b) Consumption of raw materials & purchase of Trading stock	618.81	547.63	209.41	1,904.55	386.34	196.83
	(c) Excise duty	181.45	87.70	222.47	552.47	620.18	857.52
	(d) Employee Cost	74.78	73.18	69.13	219.90	207.50	325.83
	(e) Depreciation	24.32	24.16	25.12	72.78	72.98	95.87
	(f) Other expenditure	12.11	13.61	88.79	371.14	225.76	293.66
	Total	1,186.02	880.77	645.30	2,966.23	1,484.65	2,375.44
3)	Profit from operations before other income, interest and exceptional items (1-2)	61.82	16.11	20.91	72.83	17.18	(26.90)
4)	Other Income / (Loss)	2.64	3.42	3.08	16.97	10.53	79.44
5)	Profit before Interest and Exceptional Items (3+4)	64.46	19.53	23.99	89.80	27.71	52.54
6)	Interest Expense	13.92	11.42	13.1	37.45	27.31	35.94
7)	Profit after Interest but before Exceptional Items (5-6)	50.54	8.11	10.88	52.35	0.40	16.50
8)	Exceptional Items	-	-	(2.28)	-	(2.28)	2.28
9)	Profit/(+)/Loss(-) from Ordinary Activities before tax (7+8)	50.54	8.11	13.17	52.35	2.68	16.88
10)	Tax Expense						
	(a) For current income tax	-	-	0	-	1.81	7.51
	(b) Tax adjustments for earlier years	-	-	0	-	-	-
	(c) For Litig. Benefit Tax	-	-	0	-	1.81	0.61
	(d) For Deferred Tax	-	-	0	-	-	-
11)	Net Profit (+)/Loss(-) for the period (9-10)	50.54	8.11	13.17	52.35	0.87	11.37
12)	Extraordinary Item	-	-	-	-	-	-
13)	Net Profit (+)/Loss(-) for the period (11-12)	50.54	8.11	13.17	52.35	0.87	11.37
14)	Paid-up Equity Share Capital (Face value Rs. 10/- per share)	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00
15)	Reserve excluding Revaluation Reserves	-	-	-	-	-	-
16)	Earnings Per Share (EPS) in Rs.						
	A. Basic and Diluted EPS before Extraordinary items	0.47	0.28	0.12	0.49	0.01	0.11
	B. Basic & Diluted EPS after Extraordinary items	0.47	0.28	0.12	0.49	0.01	0.11
17)	Public Shareholding						
	- Number of Shares	4,410,519	4,430,225	4,430,225	4,410,519	4,430,225	4,526,414
	- Percentage of Shareholding	41.03%	41.21%	41.21%	41.03%	41.21%	42.11%
18)	Promoters and Promoter group Shareholding						
	a) Hedged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (As a % of total Shareholding of Promoter and Promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (As a % of total Share of Capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non Encumbered						
	- Number of Shares	6,339,481	6,319,775	6,319,775	6,339,481	6,319,775	6,223,586
	- Percentage of Shares (As a % of total Shareholding of Promoter and Promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (As a % of total Share of Capital of the Company)	58.97%	58.79%	58.79%	58.97%	58.79%	57.89%

Notes:

- The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 13th February 2012.
- The Statutory Auditors have carried out a Limited Review of the above financial results.
- Investors' complaints status during the quarter: Opening - Nil / Received - Nil / Disposed off - Nil / Pending - Nil.
- Liability for gratuity and leave encumbrance for the quarter have been considered as per Actuarial Valuation.
- Previous year's figures have been re-grouped / re-aligning where ever necessary.

For and on behalf of Board


Ravi Prakash
DirectorDate: 13.02.2012
Place: Kolkata