

METAL COATINGS (INDIA) LIMITED

Regd. Off. : A-178/12A, Ground Floor, Dayanand Colony, Lajpat Nagar -IV, New Delhi - 110024

UNAUDITED FINANCIAL RESULTS FOR THE TWELVE MONTHS ENDED 31.12.2011

(Rs. in lakhs)

S. No.	Particulars	3 months ended	Previous 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for the period ended		Previous Accounting Year ended
		31.12.2011	30.09.2011	31.12.2010	Current period ended	Previous period	31.12.2010
					31.12.2011	31.12.2010	31.12.2010
		(Un-audited)	(Un-audited)	(Un-audited)	(12 Months)	(9 Months)	(9 Months)
			(Un-audited)	(Audited)	(Audited)		
1	Gross Sales/Income from Operation	2507.58	2356.35	2524.03	10473.19	7657.23	7657.23
	Less : Excise Duty	220.25	205.87	225.99	927.66	685.14	685.14
	Total Net Operating Income	2287.33	2150.48	2298.04	9545.53	6972.09	6972.09
2	Expenditure						
	(a) (Inc.)/Dec. in stock in trade & Work in Progress	(31.19)	(2.97)	28.80	(82.80)	(37.89)	(37.89)
	(b) Consumption of raw materials	1880.83	1662.99	1884.99	7812.87	5716.48	5716.48
	(c) Employees cost	52.85	63.84	49.79	221.05	146.38	146.38
	(d) Depreciation	18.08	16.63	15.12	62.37	44.60	44.60
	(e) Other expenditure	270.89	326.07	243.79	1194.63	795.48	795.48
	Total Expenditure	2191.46	2066.56	2222.49	9208.12	6665.05	6665.05
3	Profit from Operations before Other Income, Interest & Tax(1-2)	95.87	83.92	75.55	337.41	307.04	307.04
4	Other Income	8.78	7.16	8.98	37.05	23.88	23.88
5	Profit before Interest and tax(3+4)	104.65	91.08	84.53	374.46	330.92	330.92
6	Interest	47.93	54.28	32.08	193.04	105.54	105.54
7	Profit from Ordinary Activities before tax (5-6)	56.72	36.80	52.45	181.42	225.38	225.38
8	Provision for taxation	18.86	11.94	17.82	59.32	74.87	74.87
9	Net Profit from Ordinary Activities after Tax (7-8)	37.86	24.86	34.63	122.10	150.51	150.51
10	Paid up equity share capital (Face value of Rs. 10 Each)	502.68	502.68	502.68	502.68	502.68	502.68
11	Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year					905.57	905.57
12	Basic and diluted earning per share (Rs.)	0.75	0.49	0.69	2.43	2.99	2.99
13	Public Shareholding						
	- Number of Shares	2529450	2529450	2529450	2529450	2529450	2529450
	- Percentage of holding (to total holding)	50.32	50.32	50.32	50.32	50.32	50.32
14	Promoters & Promoter group shareholding						
	a) Pledged/encumbered						
	- Number of Shares	--	--	--	--	--	--
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	--	--	--	--	--	--
	- Percentage of Shares (as a % of total share Capital of the Company)	--	--	--	--	--	--
	b) Non-encumbered						
	- Number of Shares	2497350	2497350	2497350	2497350	2497350	2497350
	- Percentage of Shares (as a % of total share holding of promoter and promoter group.)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of total share Capital of the Company)	49.68	49.68	49.68	49.68	49.68	49.68

- 1 The financial statements have been prepared following the same accounting policies and practices as those followed in the annual financial statements. Provision for taxation is exclusive of deferred tax.
- 2 The Company has only one segment.
- 3 Above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 09th February, 2012. The same has been subjected to Limited Review by Statutory Auditors.
- 4 The Company has not received any complaint from investor and no complaint is lying unresolved as on 31.12.2011
- 5 Previous period figures have been regrouped wherever considered necessary.

For METAL COATINGS (INDIA) LTD.



 (R. C. Khandelwal)
 Chairman

Place : New Delhi

 Dated : 09th February, 2012