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UNAUDITED FINANCIAL RESULTS FOR THE QUARTERLY PERIODS ENDED 31ST DECEMBER, 2011

MAJESTIC AUTO LIMITED
 Regd. Office: C-48, Focal Point, Ludhiana-141010

STANDALONE

CONSOLIDATED

(Rs. In Lakhs)

Sl. No.	Particulars	Quarter Ended			Accounting Year Ended	Quarter Ended			Accounting Year Ended				
		31.12.2011	30.09.2011	31.12.2010		31.12.2011	30.09.2011	31.12.2010					
1	a) Net Sales/Income from operations b) Other Operating Income Total	Unaudited 4,055 5	Unaudited 3,679 21	Unaudited 3,641 12	Unaudited 12,173 27	Unaudited 10,394 75	Unaudited 14,807 120	Unaudited 4,068 5	Unaudited 3,889 21	Unaudited 3,844 12	Unaudited 12,203 27	Unaudited 10,398 75	Unaudited 14,815 120
2	Expenditure a) Increase/Decrease in stock in trade and work in progress b) Consumption of raw materials c) Purchase of fixed assets d) Employees Cost e) Depreciation f) Other Expenditure g) Total	Unaudited -148 2,966 45 431 316 598 4,206	Unaudited 92 2,420 33 475 107 830 4,115	Unaudited 13 2,438 - 397 280 563 3,671	Unaudited -39 8,059 217 1,287 926 1,089 12,439	Unaudited -203 6,732 150 1,105 634 1,596 14,101	Unaudited -191 9,532 254 1,168 976 1,922 14,101	Unaudited -148 2,066 45 442 316 630 4,251	Unaudited 92 2,420 14 438 368 869 4,101	Unaudited 13 2,438 - 407 211 642 3,711	Unaudited -39 8,059 217 1,320 927 1,202 12,596	Unaudited -203 6,732 150 1,172 635 1,665 19,031	Unaudited -191 9,532 254 1,587 977 2,084 14,101
3	Profit from operations, before Other Income, Interest and Exceptional Items (1-2)	Unaudited -148	Unaudited -215	Unaudited 212	Unaudited -239	Unaudited 595	Unaudited 932	Unaudited -178	Unaudited -258	Unaudited 125	Unaudited -356	Unaudited 462	Unaudited 750
4	Other Income	Unaudited 7	Unaudited 569	Unaudited 2	Unaudited 1,718	Unaudited 493	Unaudited 538	Unaudited 7	Unaudited 569	Unaudited 2	Unaudited 1,718	Unaudited 493	Unaudited 538
5	Profit before Interest and Exceptional Items (3+4)	Unaudited -141	Unaudited 354	Unaudited 214	Unaudited 1,479	Unaudited 1,088	Unaudited 1,490	Unaudited -171	Unaudited 511	Unaudited 127	Unaudited 1,352	Unaudited 955	Unaudited 1,309
6	Interest	Unaudited 250	Unaudited 282	Unaudited 208	Unaudited 786	Unaudited 426	Unaudited 677	Unaudited 250	Unaudited 282	Unaudited 208	Unaudited 786	Unaudited 426	Unaudited 677
7	Profit after Interest but before Exceptional Items (5-6)	Unaudited -391	Unaudited 72	Unaudited 6	Unaudited 693	Unaudited 662	Unaudited 813	Unaudited -221	Unaudited 29	Unaudited -81	Unaudited 576	Unaudited 529	Unaudited 632
8	Exceptional Items	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -	Unaudited -
9	Profit (+) / Loss (-) before tax (7+8)	Unaudited (-) 391	Unaudited (+72)	Unaudited (+6)	Unaudited (+693)	Unaudited (+662)	Unaudited (+813)	Unaudited (-) 221	Unaudited (+29)	Unaudited (-) 81	Unaudited (+576)	Unaudited (+529)	Unaudited (+632)
10	Tax Expense Provision for Current Tax	Unaudited 2	Unaudited 2	Unaudited 3	Unaudited 6	Unaudited 6	Unaudited 7	Unaudited 2	Unaudited 2	Unaudited 3	Unaudited 6	Unaudited 6	Unaudited 7
11	Net Profit (+) / Loss (-) (9-10)	Unaudited (-) 320	Unaudited (+70)	Unaudited (-3)	Unaudited (+879)	Unaudited (+574)	Unaudited (+799)	Unaudited (-) 350	Unaudited (+27)	Unaudited (-) 84	Unaudited (+570)	Unaudited (+523)	Unaudited (+625)
12	Face value: Rs 10/- per share; Reserves excluding revaluation reserves (as per Balance Sheet of previous accounting year)	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040	Unaudited 1,040
13	Reserves Per Share (EPS) - (Rs.) Basic and Diluted (not annualised)	Unaudited -3.07	Unaudited 1.56	Unaudited -0.05	Unaudited 8.45	Unaudited 5.52	Unaudited 6.82	Unaudited -3.37	Unaudited 1.14	Unaudited -0.88	Unaudited 7.32	Unaudited 4.24	Unaudited 5.04
14	Public Shareholding - Number of Shares - Percentage of Shareholding	Unaudited 2599370 25	Unaudited 2599370 25	Unaudited 2599369 25	Unaudited 2599370 25	Unaudited 2599369 25	Unaudited 2599369 25	Unaudited 2599370 25	Unaudited 2599370 25	Unaudited 2599369 25	Unaudited 2599370 25	Unaudited 2599369 25	Unaudited 2599369 25
15	Promoters and Promoter group Shareholding (a) Exceeded/ Enumerated: - Number of Shares - Percentage of Shares (as % of the total shareholding of promoter and promoter group) Percentage of Shares (as % of the total share capital of the Company) (b) Non-Enumerated: - Number of Shares - Percentage of Shares (as % of the total shareholding of promoter and promoter group) Percentage of Shares (as % of the total share capital of the Company)	Unaudited 7798108 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798109 100 75	Unaudited 7798108 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798109 100 75
16	Number of Shares Percentage of Shares (as % of the total shareholding of promoter and promoter group) Percentage of Shares (as % of the total share capital of the Company)	Unaudited 7798108 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798109 100 75	Unaudited 7798108 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798108 100 75	Unaudited 7798109 100 75	Unaudited 7798109 100 75

Certified to be true and correct
 For Majestic Auto Limited
 Company Secretary

