

LOTUS EYE CARE HOSPITAL LIMITED
 770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014.
 UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS PERIOD ENDED 31st DECEMBER, 2011
 (Rs. In lakhs)


Particulars	Quarter ended			Year to date figures for the period ended 31st December		Year ended 31st March
	31.12.11	30.09.11	31.12.10	2011	2010	2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	657.83	630.64	473.99	1973.05	1412.20	1914.09
2. Expenditure	657.83	630.64	473.99	1973.05	1412.20	1914.09
(a) (Increase)/decrease in stock in trade and work in progress	(36.54)	(25.10)	(10.69)	(53.70)	1.25	(50.90)
(b) Purchase of materials	127.88	134.48	87.57	378.16	244.32	334.09
(c) Employees cost	239.31	228.00	150.97	672.41	394.02	580.14
(d) Depreciation	89.51	87.35	62.86	258.98	183.93	263.85
(e) Other Expenditure	276.00	281.00	197.59	810.26	469.67	727.83
(f) Total	696.16	705.73	488.30	2066.11	1293.19	1854.81
3. Profit / (Loss) from Operations before Interest & Exceptional Items (1-2)	(38.33)	(75.09)	(14.31)	-93.06	119.01	59.28
4. Other Income	3.13	3.68	7.60	10.51	15.47	18.83
5. Profit / (Loss) before Interest & Exceptional Items (3+4)	(35.20)	(71.41)	(6.71)	-82.55	134.48	78.11
6. Interest	1.19	0.89	2.27	3.63	9.28	10.37
7. Profit / (Loss) after Interest but before Exceptional Items (5-6)	(36.39)	(72.30)	(8.98)	-86.18	125.20	67.74
8. Exceptional Items / Excess provision of IT W/off	0.00	4.00	33.00	0.00	0.00	0.00
9. Profit (+) / Loss (-) before tax (7+8)	(36.39)	(68.30)	24.02	-86.18	125.20	67.74
10. Tax expense						
a. Deferred Tax	0.00	0.00	0.00	0.00	0.00	11.67
b. Current tax	0.00	0.00	0.00	0.00	11.00	12.56
11. Net profit (+) / Loss (-) from Ordinary Activities after tax (7-8)	(36.39)	(68.30)	24.02	-86.18	114.20	43.51
12. Extraordinary Item (net of tax expense Rs....)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit (+) / Loss (-) for the period (9-10)	(36.39)	(68.30)	24.02	-86.18	114.20	43.51
14. Paid-up equity share capital (Face Value of the Share shall be indicated) Face Value Rs.10/share	2079.63	2079.63	2079.63	2079.63	2079.63	2079.63
15. Reserve excluding Revaluation Reserve as per balance sheet of previous accounting year	0.00	0.00	0.00	0.00	0.00	722.48
16. Earning Per Share (EPS)						
(a) Basis and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.17	-0.33	0.12	-0.41	0.55	0.21
(b) Basis and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	-0.17	-0.33	0.12	-0.41	0.55	0.21

17. Public Shareholding						
- Number of shares	9847467	9847467	9999418	9847467	9999418	9900268
- Percentage of shareholding	47.35	47.35	48.08	47.35	48.08	47.61
18. Promoters and promotor group shareholding						
a) Pledged/encumbered						
- Number of shares	0	0	0	0	0	0
- Percentage of shares (as a % of the total shareholding of promotor and promotor group)						
b) Non-encumbered						
- Number of shares	10948863	10948863	10796912	10948863	10796912	10896062
- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	52.65	52.65	51.92	52.65	51.92	52.39
- Percentage of shares (as a % of the total share capital of the company)	52.65	52.65	51.92	52.65	51.92	52.39

Notes :

1. The above results were considered by the Audit Committee and approved by the Board of Directors at their meeting held on 09.02.2012.
2. The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting
3. The company has not received any investor complaint during the quarter. There is no complaint lying unresolved as on 31st December, 2011.
4. Figures of the previous period have been regrouped and reclassified, wherever necessary
5. The loss during the quarter ending 31.12.2011 includes unabsorbed administrative & other expenses relating to operations at Cochin.
6. The company has mobilized Rs.38/- crores including share premium of Rs.28/-crores and hitherto a sum of Rs.37.70 crores has been deployed towards the projects which are under implementation. The sum of Rs.37.70 crores includes overrun in the public issue expenses is around Rs.1.20 crores and Rs. 6.47 crores has been used towards the partial repayment of term loan from the bank obtained as part of means of finance of the projects.
7. Unutilized IPO funds of Rs.0.88 crores includes interest accrued kept in Deposit Account and Current Account with Indian Overseas Bank, Ganapathy Branch, Coimbatore.

For and on behalf of the Board of Directors
LOTUS EYE CARE HOSPITAL LIMITED


D.S.K. SUNDARAMOORTHY
MANAGING DIRECTOR.

Date : 09.02.2012
Place : Coimbatore