



# INTEGRATED FINANCIAL SERVICES LIMITED

Regd. Off. : 303-304, 3rd Floor, New Delhi House 27, Barakhamba Road, New Delhi-110001  
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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011

Particulars	3 months ended 31/12/2011 (Unaudited)	previous 3 months ended 30/09/2011 (unaudited)	3 months ended 31/12/2010 (Unaudited)	9 months ended 31/12/2011 (Unaudited)	9 months ended 31/12/2010 (Unaudited)	(Rs. In Lacs) Year ended 31/03/2011 (Audited)
1. (a) Income from Operations	19.76	76.07	55.93	99.28	144.50	287.37
(b) Other Operating Income	9.86	12.30	11.50	30.02	25.60	157.74
2. Expenditure						
a. Employees cost	3.20	2.47	2.94	7.25	6.63	9.63
b. Depreciation	0.75	0.78	0.99	2.31	2.97	3.96
c. Other Expenditure	5.57	4.64	4.63	14.28	14.60	19.73
Total	9.52	7.89	8.56	23.84	24.20	33.32
3. Profit from Operations before Other Income, Interest and Exceptional Items	20.10	80.48	58.87	105.46	145.90	411.79
4. Other Income	19.62	2.25	2.25	24.12	6.75	9.00
5. Profit before Interest and Exceptional Items	39.72	82.73	61.12	129.58	152.65	420.79
6. Interest	0	0	0	0	0	0
7. Profit after Interest but before Exceptional Items	39.72	82.73	61.12	129.58	152.65	420.79
8. Exceptional items	0	0	0	0	0	0
9. Profit from Ordinary Activities before tax	39.72	82.73	61.12	129.58	152.65	420.79
10. Tax Expense	39.72	82.73	61.12	129.58	152.65	420.79
11. Net Profit from Ordinary Activities after Tax	5.15	8.23	10.55	15.60	21.00	81.88
12. Extraordinary items (net of tax expense)	34.57	74.50	50.57	113.98	131.65	338.91
13. Net Profit for the period	0	0	0	0	0	0
14. Paid-up equity share capital (Face Value Rs. 10/- per share)	34.57	74.50	50.57	113.98	131.65	338.91
15. Reserves excluding Revaluation Reserves	600.00	600.00	600.00	600.00	600.00	600.00
16. Earnings Per Share (EPS)						1,909.23
(a) Basic and diluted EPS (Rs.) before Extraordinary Items	0.58	1.24	0.84	1.90	2.19	5.64
(b) Basic and diluted EPS (Rs.) after Extraordinary Items	0.58	1.24	0.84	1.90	2.19	5.64
17. Public Shareholding						
- Number of shares	1,525,808	1,525,808	1,525,808	1,525,808	1,525,808	1,525,808
- Percentage of shareholding	25.43	25.43	25.43	25.43	25.43	25.43
18. Promoters and promoter group Shareholding **						
a) Pledged/Encumbered						
Number of shares	-	-	-	-	-	-
Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	-	-	-	-	-	-
Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
Number of Shares	4,474,192	4,474,192	4,474,192	4,474,192	4,474,192	4,474,192
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	74.57	74.57	74.57	74.57	74.57	74.57

Notes : 1. The above results have been reviewed by the Audit Committee in its meeting held on 10th February, 2012 and approved by the Board of directors in its meeting held on same date. The limited review of the results has been carried out by the Auditors. 2. There were no investor complaints pending, received and lying unresolved during the quarter. 3. The Company is into single segment. 4. Previous period/year figures have been regrouped wherever necessary.

For Integrated Financial Services Ltd.

S.C. Khaneja  
Director



PLACE: NEW DELHI  
DATE: 10.02.2012

**Dua & Kumar**  
**Chartered Accountants**

**P- 1, Pılanji, Sarojini Nagar,**  
**New Delhi - 110 023**  
**Ph: 26884207**

**LIMITED REVIEW REPORT**

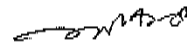
Review Report to,  
The Board of Directors,  
Integrated Financial Services Limited

We have reviewed the accompanying statement of unaudited financial results of **Integrated Financial Services Limited** for the period ended 31<sup>st</sup> December, 2011 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

**For DUA & KUMAR,**  
**Chartered Accountants**



**(Mahesh Kumar)**  
**(Proprietor)**  
**(Membership No. 85757)**

Place : New Delhi  
Date : 10.02.2012

