

**FARMAX INDIA LIMITED**

Regd. Office: 4th floor. Alluri Trade centre, Opp.KPHB Colony, Kukatpally, Hyderabad-500 072

**UNAUDITED FINANCIAL RESULTS  
FOR THE 3RD QUARTER ENDED 31ST DECEMBER, 2011**

(Rs.in lakhs)

Sl. No.	Particulars	3 Months Ended		Quarter Ended	9 Months Ended		Year Ended
		31.12.2011 (3 Months) Unaudited	31.12.2010 (3 Months) Unaudited	30.09.11 (3 Months) Unaudited	31.12.2011 (9 Months) Unaudited	31.12.2010 (9 Months) Unaudited	31.03.2011 (Year End) Audited
1	Gross Income / Income from Operations less:excise duty a) Net Sales	2165.98	2140.75	2,386.08	6,739.37	5,768.46	7,725.11
2	Expenditure a) Increase/Decrease in Stock& work in progress a) Consumption of Raw materials & Traded goods b) Employees cost c) Depreciation / Amortisation d) Other Expenditure e) Total (a to d)	(42.25) 1638.31 58.22 57.15 317.83 2029.26	1627.19 1627.19 55.19 39.74 336.84 2058.96	277.58 1,631.27 37.68 75.20 202.20 2223.93	124.98 5,210.73 118.46 172.60 612.48 6239.25	- 4,364.55 128.84 126.69 556.90 5176.97	(36.05) 5,434.97 243.69 244.64 1,339.71 7,226.96
3	Profit from operations before other Income Interest & Exceptional Items (1-2)	136.72	81.79	162.15	500.12	591.49	498.15
4	Other income	30.36		2.00	37.86	-	125.66
5	Profit before interest & Exceptional Items (3+4)	167.08	81.79	164.15	537.98	591.49	623.81
6	Interest (net)	109.74	77.89	96.89	333.79	199.22	373.11
7	Profit after interest but before Exceptional Items (5-6)	57.34	3.90	67.26	204.19	392.27	250.70
8	Exceptional Items						-
9	Profit/ (loss) from ordinary activities Before tax (7-8)	57.34	3.90	67.26	204.19	392.27	250.70
10	Tax Expenses	17.20	1.33	17.80	61.26	133.34	36.33
11	Net Profit from Ordinary Activities After tax (9-10)	40.14	2.58	49.47	142.93	258.93	214.37
12	Extraordinary Items (net of tax provision)						
13	Net Profit for the period (11-12)	40.14	2.58	49.47	142.93	258.93	214.37
14	Paid up Equity Share Capital Face Value (Rs.)	2583.00 1.00	2583.00 1.00	2583.00 1.00	2583.00 1.00	2583.00 1.00	2,583.00 1.00
15	Reserves excluding Revaluation Reserve as per audited balance sheet of previous accounting year						
16	Earnings Per Share (EPS) Basic & Diluted	0.02 0.02	0.05 0.05	0.02 0.02	0.06 0.06	0.10 0.10	0.01 0.01
17	Public Shareholding Number of Shares Percentage of Shareholding	187200000 72.47	187275000 72.50	187200000 72.50	187200000 72.47	187275000 72.50	187200000 72.47
18	Promoters and Promoter Group Shareholding a) Pledged/Encumbered - Number of Shares Percentage of shares ( as a % of the total share holding of Promoter and Promoter group) Percentage of shares ( as a % of the total share capital of the company) b) Non- Encumbered - Number of Shares - Percentage of Shares( as a % of the total share holding of promoter and promoter group) - Percentage of Shares( as a % of the total share capital of the company)	- - - 71100000 100.00 27.53	- - - 71025000 100.00 27.50	- - - 71100000 100.00 27.53	- - - 71100000 100.00 27.53	- - - 71025000 100.00 27.50	- - - 71100000 100.00 27.53

**Notes :**

- The above mentioned Results were reviewed by the Audit committee and approved by the Board at its meeting held on February 10, 2012.
- As the Company's business activity falls within a single primary business segment viz. "manufacturing and marketing of FMCG products", the disclosure requirements of Accounting Standard 17 "Segment Reporting" is not applicable.
- There were no investor complaints at the beginning and ending of the quarter.
- The Statutory Auditors have carried out limited review of the above results for the quarter ended Dec. 31st , 2011.
- Previous figures regrouped/rearranged wherever necessary.

Date: 10.02.2012  
Place: Hyderabad

For Farmax India Limited

Sd/-  
M.Srinivasa Reddy  
Managing Director

