



**Baid Leasing and Finance Company Limited**  
 Admn. Office : 3, Jalpur Towers, Opp. A.I.R., M.I. Road, JAIPUR - 302 001 Ph.: 0141-2363358, 2363359  
 Regd. Office : 'Baid House', 1, Taranagar, Ajmer Road, JAIPUR - 302 006  
 Telefax : 0141-2363358/59, E-mail: baldauto@hotmail.com

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 2011**

S.No.	Particulars	THREE MONTHS ENDED			NINE MONTHS ENDED		Rs. In Lacs
		31-12-11 UNAUDITED	30-09-11 UNAUDITED	31-12-2010 UNAUDITED	31-12-11 UNAUDITED	31-12-2010 UNAUDITED	31-03-2011 AUDITED
1	(a) Net Sales/Income from Operations	139.53	451.87	91.60	-	-	-
2	(b) Other operating Income	(3.47)	(4.40)	-	804.66	266.07	376.57
	Expenditure				(38.52)	(36.05)	(36.05)
	A. Increase/decrease in stock in trade				-	-	-
	b. Purchase of traded goods	0.60	1.02	(2.95)	-	-	(1.90)
	c. Employees cost	1.36	347.32	-	1.52	(2.13)	-
	d. Commission	9.95	9.46	5.60	441.58	-	-
	e. Depreciation	13.20	9.84	-	20.81	10.83	28.15
	f. Other expenditure	1.00	0.45	11.27	35.06	29.54	43.15
	a. Total	13.40	20.45	0.40	2.00	1.22	1.43
3	Profit from Operations before Other Income	39.82	388.54	4.20	48.01	20.02	71.60
4	Interest and Exceptional Items (1+2)	-	-	-	-	-	-
5	Other Income	96.24	58.93	73.07	209.15	164.29	198.09
6	Profit Before Interest and Exceptional Items (3+4)	96.24	58.93	73.07	209.15	164.29	198.09
7	Interest	22.60	54.35	37.74	115.31	102.73	104.53
8	Exceptional Items	73.64	4.59	35.33	93.84	61.84	93.56
9	Profit/Loss from Ordinary Activities before tax (7+8)	23.64	4.59	35.33	93.84	61.84	93.56
10	Tax expenses	22.25	1.04	11.56	29.46	61.03	32.23
11	Net Profit/Loss from Ordinary Activities After Tax (9-10)	31.39	3.55	23.77	64.38	42.24	61.33
12	Extraordinary Item (Net of tax expenses)	-	-	-	-	-	-
13	Net Profit/Loss for the period (11-12)	31.39	3.55	23.77	64.38	42.24	61.33
14	Paid up equity share capital (Face Value Rs. 10/-)	614.50	614.50	614.50	614.50	614.50	614.50
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	340.10	340.10	340.10	340.10	340.10	401.43
16	Earning Per Share (EPS)	0.81	0.06	0.39	1.05	0.69	1.00
17	Basic and Diluted EPS (Net of tax expenses)	5,587,950.00	5,587,950.00	5,587,950.00	5,587,950.00	5,587,950.00	5,587,950.00
18	Promoters & Promoter Group Share Holders (a) Pledged/Encumbered	90.93	90.93	90.93	90.93	90.93	90.93
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Share Capital	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non-Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	Number of Shares	557,050.00	557,050.00	557,050.00	557,050.00	557,050.00	557,050.00
	Percentage of Share Capital	100.00	100.00	100.00	100.00	100.00	100.00
		9.07	9.07	9.07	9.07	9.07	9.07

**Segment Reporting**

Particulars	THREE MONTHS ENDED			NINE MONTHS ENDED		YEAR ENDED
	31-12-11 UNAUDITED	30-09-11 UNAUDITED	31-12-2010 UNAUDITED	31-12-11 UNAUDITED	31-12-2010 UNAUDITED	31-03-2011 AUDITED
<b>Segment Revenue</b>						
Hire-Purchase Finance	116.75	105.76	89.64	337.69	251.24	343.44
Other Finances	22.14	-	1.54	33.64	13.15	31.63
Investment	0.01	1.27	-	1.33	-	1.28
Shares & Commodities Trading	(2.94)	434.00	0.41	398.49	1.68	(33.22)
Total Revenue	136.06	541.03	91.59	766.15	266.07	342.43
<b>Segment Results</b>						
Hire-Purchase Finance	95.87	89.41	76.61	276.74	214.47	273.06
Other Finances	22.14	-	1.54	33.64	13.15	31.63
Investment	0.01	1.27	-	1.33	-	1.28
Shares & Commodities Trading	(5.63)	(15.46)	1.30	(85.62)	(14.92)	(36.23)
Total	112.39	75.22	80.46	236.09	193.21	269.74
Less: Interest & Finance Charges	22.60	55.11	37.74	115.31	102.72	104.53
Other unallocated expenses	16.15	15.52	8.39	46.94	26.66	71.65
Total Profit before tax	73.64	4.59	35.33	93.84	61.83	93.56

- The above results were reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 13-02-2012
  - The EPS has been computed in accordance with the Accounting Standard (AS-20)
  - The figures of previous periods have been reworked and restated to conform with the accounting policy for the period for which the results are being reported.
  - Revision in the provision for NPA as on 31-03-2011 shall be made at the year end.
  - Details of number of investor complaints for the quarter ended 31-12-2011
- Beginning Nil Received Nil Disposal Nil Pending Nil

Date: 13/02/2012  
Place: Jaipur

For Baid Leasing and Finance Co. Ltd.

Manoj Kumar Baid  
 Managing Director