

## Annexure B

(2) In clause 41, for Annexure I, the following Annexure shall be substituted, namely:-

**Format for submitting the quarterly financial results by companies other than banks**

**M/s. Anup Malleables Ltd.**

Unaudited Financial results (Provisional)

For the Quarter Ended on 31st December, 2011

Particulars	(Rs. In Lakhs)				
	3 months ended 31.12.2011	Corresponding 3 months ended in the previous year 31.12.2010	Year to date figures for current period ended 31.12.2011	Year to date figures for the previous year ended 31.12.2010	Previous accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
✓ Net Sales/Income from Operations	327.79	267.88	948.47	729.46	1,004.45
2. Expenditure					
a. (Increase)/decrease in stock trade and work in progress	27.59	(17.26)	(160.95)	(43.90)	(86.33)
b. Consumption of raw materials	27.65	71.04	236.55	197.90	252.48
c. Purchase of traded goods	-	-	-	-	-
d. Employees cost	30.04	25.46	120.36	81.38	116.92
e. Depreciation	8.22	4.41	23.72	12.31	18.23
f. Other expenditure	194.07	166.82	604.29	431.69	583.93
g. Total	287.57	250.47	823.97	679.38	885.23
(Any item exceeding 10% of the total expenditure to be shown separately)	-	-	-	-	-
3. Profit from Operations before Interest & Exceptional Items (1-2)	40.22	17.41	124.50	50.08	119.22
4. Other Income	0.66	0.68	3.14	4.10	8.50
5. Profit before Interest & Exceptional Items (3+4)	40.88	18.09	127.64	54.18	127.72
6. Interest	20.16	6.45	54.09	18.41	37.94
7. Profit after Interest but before Tax	20.72	11.64	73.55	35.77	89.78
8. Exceptional Items (5-6)	-	-	-	-	-
9. Profit (+)/Loss(-) before tax (7+8)	20.72	11.64	73.55	35.77	89.78
10. Tax expense	3.18	-	11.00	2.32	25.12
11. Net Profit (+)/Loss(-) from Ordinary Activities after tax (7-8)	17.54	11.64	62.55	33.45	64.66
12. Extraordinary Item (net of tax expense Rs.....)	-	-	-	-	-
13. Net Profit (+). Loss(-) for the period (9-10)	17.54	11.64	62.55	33.45	64.66
14. Paid-up equity share capital	75.00	75.00	75.00	75.00	75.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	246.76	204.39	246.76	204.39	184.21
16. Earnings Per Share (EPS)					
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	8.34	6.28	8.34	6.28	8.62
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	8.34	6.28	8.34	6.28	8.62
17. Public shareholding					
Number of shares	208900	258875	208900	258875	208900
Percentage of shares	27.84	34.51	27.84	34.51	27.84
18. Promoters and promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	-	-	-	-	-
- Percentage of shares	-	-	-	-	-
- Percentage of shares	-	-	-	-	-
b) Non-encumbered					
- Number of Shares	541100	491125	541100	491125	541100
- Percentage of shares	72.16	65.48	72.16	65.48	72.16
- Percentage of shares	72.16	65.48	72.16	65.48	72.16

## NOTES

- The aforesaid Unaudited Financial Results was reviewed by the Audit Committee and approved by the Board of Director of the Company at their meeting held on 31.01.2012
- Figures for the previous quarter have been rearranged wherever necessary.
- During the quarter all the investor's complaint was promptly attended and shorted out by the company.

For and behalf of the Board of Directors

Kolkata  
31.01.2012

D.K. Agarwalla  
Managing Director

