

UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER AND YEAR ENDED 31ST DECEMBER, 2011

(Rs. in Lacs)

Sr. No	Particulars	Quarter Ended		Nine Months Ended		Previous Year Ended 31.03.11 (Audited)
		31.12.11	31.12.10	31.12.11	31.12.10	
		(Unaudited)		(Unaudited)		
1	(a) Net Sales / Income from operations	1,198.58	1,010.67	3,124.17	3,000.56	4,177.58
	(b) Other Operating Income	23.40	15.06	29.81	74.06	242.88
	Total	1,221.98	1,025.73	3,153.98	3,074.62	4,420.57
2	Expenditure					
	(a) Increase / decrease in stock in trade and work in progress	(16.98)	(5.54)	(91.36)	(5.54)	(71.93)
	(b) Consumption of raw materials	1,016.19	855.92	2,590.42	2,522.22	3,242.66
	(c) Purchase of traded goods					
	(d) Employees cost	21.80	22.86	53.48	55.61	34.04
	(e) Depreciation	13.00	12.00	39.00	37.00	103.11
	(f) Other Expenditure	120.82	88.47	387.16	327.05	925.44
	Total Expenditure	1,154.84	973.71	2,978.69	2,936.35	4,233.31
	(Any item exceeding 10% of the total expenditure to be shown separately)					
3	Profit from operations, before other income, interest and Exceptional items (1-2)	67.14	52.02	175.29	138.27	187.26
4	Other Income					
5	Profit before Interest and Exceptional items (3 + 4)	67.14	52.02	175.29	138.27	187.26
6	Interest and Exceptional items (1-2)	42.49	34.28	112.39	79.82	156.09
7	Profit after Interest but before exceptional items (5-6)	24.65	17.74	62.90	58.45	31.17
8	Exceptional Items					
9	Profit/(Loss) from ordinary activities before tax (7+8)	24.65	17.74	62.90	58.45	31.17
10	Tax Expense					10.30
11	Net Profit/(Loss) from ordinary activity after tax (9-10)	24.65	17.74	62.90	58.45	20.87
12	Extraordinary item (Net of tax expense (Rs.))					
13	Net Profit/ (Loss) for the period (11-12)	24.65	17.74	62.90	58.45	20.87
14	Paid-up equity share capital (Face Value of the share shall be indicated)	404.00	404.00	404.00	404.00	404.00
15	Reserve excluding revaluation reserves as per balance sheet of previous accounting year					
16	Earning Per Share (EPS)					
	(a) Basic and Diluted EPS before extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.61	0.44	1.56	1.45	0.62
	(b) Basic and Diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	0.61	0.44	1.56	1.45	0.62
17	Public Shareholding					
	(a) No. of Shares	2,520,327	2,618,772	2,520,327	2,618,772	2,520,327
	(b) Percentage of Shareholding	62.38	64.82	62.38	64.82	62.46
18	Promoters and Promoter Group shareholding*					
	(a) Pledged/ Encumbered					
	- No. of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the Company)	-	-	-	-	-
	(b) Non-encumbered					
	- No. of Shares	1,519,673	1,421,228	1,519,673	1,421,228	1,516,673
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	37.62	35.48	37.62	35.18	37.64

Note: 01. The above Financial Results have been reviewed by Audit Committee and were taken on record by the Board of Directors at its meeting held on 31st January, 2012.  
02. The financial results for the quarter ended 31-12-2011 have been subject to Limited Review by the Auditors of the Company in terms of clause 41 of the Listing Agreement.  
03. Details of number of investor complaints for the quarter ended 31st December, 2011: Opening- Nil, Received- 1, Resolved- 1, and Pending- Nil.

For ALFA ICA (INDIA) LIMITED

Sd/-

Place : Ahmedabad  
Date : 31.01.2012Rajendra Tikmani  
Managing Director