

**ABC INDIA LIMITED**  
**KEDAR ROAD, GUWAHATI, ASSAM - 781 001**  
**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2011**

DESCRIPTION	QUARTER ENDED (UNAUDITED)		NINE MONTHS ENDED (UNAUDITED)		YEAR ENDED (AUDITED)
	31.12.2011	30.09.2011	31.12.2010	31.12.2010	31.03.2011
1 (a) Net Sales/Income from Operations					
(b) Other Operating Income	6878	6232	5889	19970	13807
2 Expenditure	17	6	13	30	18
(a) Increase/decrease in stock in trade and work in progress					
(b) Cost of Transportation	-9	6	-12	-6	-19
(c) Purchase of Traded goods	3988	3797	3680	12286	8078
(d) Employees Cost	1486	1404	1179	4267	3246
(e) Depreciation	306	303	274	932	794
(f) Other Expenditure	200	197	111	561	258
(g) Total	313	218	247	735	645
3 Profit from operations before other Income, interest and Exceptional Items (1-2)	6284	5925	5479	18775	13002
4 Other Income	611	313	423	1226	923
5 Profit before Interest and Exceptional Items(3+4)	30	21	83	291	115
6 Interest	641	334	506	1506	938
7 Profit after Interest but before Exceptional Items (5-6)	329	295	147	897	375
8 Exceptional items	312	39	359	609	563
9 Profit(+) / Loss(-) from Ordinary Activities before tax (7+8)				0	0
10 Tax expenses	312	39	359	609	563
11 Net Profit (+)/Loss(-) Ordinary Activities after tax(9-10)	85	15	118	185	180
12 Extraordinary Items (net of tax expenses Rs. NIL)	227	24	241	424	383
13 Net Profit (+)/Loss(-) for the period (11-12)	0	0	0	0	0
14 Paid-up Equity Share Capital (Face value Rs. 10/- per share)	227	24	241	424	383
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	541	541	541	541	541
16 Earning per share (EPS)	2912	2912	2449	2912	2449
(a) Basic & Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	4.20	0.44	4.46	7.84	7.08
(b) Basic & Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	4.20	0.44	4.46	7.84	7.09
17 Public Shareholding					
-- Number of Shares	2225784	2240953	2481810	2225784	2481810
-- % of Shareholding	41	41	46	41	46
18 Promoters and promoter group shareholding					
a) Pledged/Encumbered					
-- Number of shares	1215000	1145000	0	1215000	0
-- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	38	36	0	38	0
-- Percentage of shares (as a % of the total share capital of the Company)	22	21	0	22	0
b) Non-encumbered					
-- Number of Shares	1976448	2031279	2929118	1976448	2929118
-- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	62	64	100	62	100
-- Percentage of shares (as a % of the total share capital of the Company)	37	38	54	37	54
Segment wise Revenue, Results and Capital Employed					
1. Segment Revenue					
(a) Freight & Services	5373	4793	4719	15622	10573
(b) Petrol Pump	1479	1412	1170	4267	3234
(c) Warehousing Services	25	28	0	81	0
Total	6877	6233	5889	19970	13807
Less: Inter Segment Revenue	0	0	0	0	0
Net Sales/Income from Operations	6877	6233	5889	19970	13807
2. Segment Results					
(Profit(+)/Loss(-) before tax and interest from each segment)					
(a) Freight & Services	727	435	499	1570	1163
(b) Petrol Pump	2	2	2	8	8
(c) Warehousing Services	13	21	0	56	0
Total	742	458	501	1632	1022
Less: i) Interest	329	295	147	897	375
ii) Other unallocable expenditure net off Unallocable income	101	125	-5	126	231
Total Profit Before Tax	312	38	359	609	563
3. Capital Employed					
(Segment Assets - Segment Liabilities)					
(a) Freight & Services	12305	12305	6086	12305	6086
(b) Petrol Pump	7	7	8	7	7
(c) Warehousing Services	0	0	0	0	0
(d) Others	1306	1306	1528	1306	1528
Total	13618	13618	7622	15084	7622

**Notes:**

- The above financial results have been reviewed by Audit Committee and approved by the Board of Directors at their Meeting held on 7<sup>th</sup> February, 2012, at Kolkata
- The company has bifurcated its existing Freight & Services segment and created a new segment with effect from 01.04.11. The corresponding figure of earlier years has not been given as this segment was created on and from 1<sup>st</sup> April, 2011.
- Reserves and segment wise capital employed are stated as per immediately preceding audited annual accounts
- The above Financial Results for the quarter ended 31st December, 2011 are subjected to a limited review by the Statutory Auditor.
- During the quarter 4no. of complaints was received from investor & redressed
- Some of the figures have been regrouped/rearranged wherever necessary.

Dated: 7<sup>th</sup> February, 2012

Place: Kolkata

Ashish Agarwal  
Managing Director

**Certified true Copy**

For ABC INDIA LTD.

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Company Secretary