

FOMENTO RESORTS AND HOTELS LTD.
 Unit : Cidade De Goa , Vainguinim Beach, Goa - 403 004, India
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2010

(Rs. In Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED		NINE MONTHS ENDED		YEAR ENDED
		31.12.10	31.12.09	31.12.10	31.12.09	AUDITED
1	(a) Net Sales/Income from operations	1385	1276	2914	2742	4037
	(b) Other Operating Income	7	3	17	11	32
	Total Income (a+b)	1392	1279	2931	2753	4069
2	Expenditure					
	(a) Consumption of raw materials	175	160	425	395	632
	(b) Employees Cost	207	181	613	537	726
	(c) Power and Water Charges	79	59	231	209	290
	(d) Repair and Maintenance	141	134	282	267	347
	(e) Advertising / Marketing	81	71	202	163	240
	(f) Depreciation	74	73	220	215	285
	(g) Other Expenditure	180	184	519	485	681
	Total Expenditure	937	862	2492	2271	3201
3	Profit (+) / Loss (-) from Operations before Other Income, Interest and Exceptional items (1-2)	455	417	439	482	868
4	Other Income	43	65	143	118	178
5	Profit (+) / Loss (-) before Interest and Exceptional items (3+4)	498	482	582	600	1046
6	Interest	0	0	1	0	0
7	Exceptional items	(5)	0	(5)	0	(1)
8	Profit (+) / Loss (-) from Ordinary Activities before tax (5-6-7)	503	482	586	600	1047
9	Tax Expense					
	Current Tax	172	169	212	219	371
	Deferred Tax	(5)	(4)	(17)	(11)	(22)
10	Net Profit (+) / Loss (-) from Ordinary Activities after tax (8-9)	336	317	391	392	698
11	Extraordinary Items (net of tax expense)	0	0	0	0	0
12	Net Profit (+) / Loss (-) for the period (10-11)	336	317	391	392	698
13	Paid-up Equity Share Capital (Face Value Rs. 10/- per share)	1600	1600	1600	1600	1600
14	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	2757	2340	2757	2340	2340
15	Earnings Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.10	1.98	2.44	2.45	4.36
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised)	2.10	1.98	2.44	2.45	4.36
16	Public Shareholding					
	Number of shares	731732	731732	731732	731732	731732
	Percentage of shareholding	5%	5%	5%	5%	5%
17	Promoters & promoter group shareholding					
	a) Pledge /encumbered	-	-	-	-	-
	Percentage of shares (as a % of total shareholding of promoter and promoter group	-	-	-	-	-
	Percentage of shares (as a % of total share capital of the company)	-	-	-	-	-
	b) Non- encumbered					
	Number of shares	15268268	15268268	15268268	15268268	15268268
	Percentage of shares (as a % of total shareholding of promoter and promoter group	100%	100%	100%	100%	100%
	Percentage of shares (as a % of total share capital of the company)	95%	95%	95%	95%	95%

PLACE : VAINGUINIM BEACH, GOA
 Date : 29.01.2011

Sd/-
 ANJU TIMBLO
 Managing Director

Notes :

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 29th of January, 2011
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Investors complaints during quarter
 - Unresolved on 01/09/10 - NIL
 - Complain received - NIL
 - Disposed off - NIL
 - Unresolved on 31/12/10 - NIL
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's classification

