DISA INDIA LIMITED

Regd Office : 5th Floor, Kushal Garden Arcade, 1A, Peenya II Phase, Bangalore - 560 058

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 ST DECEMBER 2010

Rs Lacs

	PARTICULARS	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED
	PARTICULARS	31/12/2010	31/12/2009	31/12/2010	31/12/2009	31/12/2009
		(1)	(2)	(3)	(4)	(5)
1	a)Net Sales/Income from operations	4,408.64	2,645.15	10,763.64	7,129.29	7,129.29
	b)Other Operating Income	43.26	3.85	60.54	20.60	20.60
2	Expenditure					
	(a) (Increase)/Decrease in stock in trade and Work in Progress	177.85	215.83	(191.96)	813.71	813.71
	(b) Consumption of raw materials	2,224.43	1,194.40	6,052.53	2,839.37	2,839.37
	(c) Purchase of traded goods					
	(d) Employees Cost	353.04	277.67	1,368.95	1,018.03	1,018.03
	(e) Depreciation	45.03	45.64	180.09	199.41	199.41
	(f) Other expenditure	420.36	245.11	1,426.60	992.47	992.47
	(g) Total Expenditure	3,220.71	1,978.65	8,846.21	5,862.99	5,862.99
3	Profit from Operations before Other Income , Interest and Exceptional Items- (1)-(2)	1,231.19	670.35	1,977.97	1,286.90	1,286.90
4	Other Income	125.83	70.53	354.87	265.74	265.74
5	Profit before Interest and Exceptional Items- (3)+(4)	1,357.02	740.88	2,332.84	1,552.64	1,552.64
6	Interest	0.70	0.30	3.32	24.16	24.16
7	Profit after Interest but before Exceptional Items- (5)-(6)	1,356.32	740.58	2,329.52	1,528.48	1,528.48
8	Exceptional Items					
9	Profit from ordinary activities before tax (7-8)	1,356.32	740.58	2,329.52	1,528.48	1,528.48
10	Provision for Taxation					
	(a) Current	513.01	253.79	829.12	540.43	540.43
	(b) Deferred	(8.54)	(6.91)	(9.89)	(1.38)	(1.38)
	(c) Fringe benefit Tax	-	-	-	3.20	3.20
11	Net Profit from ordinary activities after tax (9-10)	851.85	493.70	1,510.29	986.23	986.23
12	Extra -Ordinary Items (Net of Tax)	-	-	-	-	-
13	Net Profit for the period (11-12)	851.85	493.70	1,510.29	986.23	986.23
14	Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02
15	Reserves excl. revaluation Reserves			5,407.67	3,897.37	3,897.37
16	a)Basic & Diluted EPS before extraordinary items (In Rupees)	56.41	32.69	100.01	65.30	65.30
	b)Basic & Diluted EPS after extraordinary items (In Rupees)	56.41	32.69	100.01	65.30	65.30
17	Public Shareholding					
	Number of shares	388,554	388,554	388,554	388,554	388,554
	Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%	25.7%

*Includes 181,264 shares acquired by Promoter , currently held by IDP in Escrow A/c in view of pending case before the Supreme Court

18	Promoters and Promoter group shareholding					
	1) Pledged/Encumbered					
	Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
	Percentage of Shares (as a % of the total share capital of the company)					
	2) Non-encumbered					
	Number of Shares	1,121,651	1,121,651	1,121,651	1,121,651	1,121,651
	Percentage of Shares (as a% of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the Company)	74.27%	74.27%	74.27%	74.27%	74.27%

FOR DISA INDIA LIMITED

VIRAJ HADU
Managing Director

Bangalore
25.02.2011

STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs Lacs

Particulars	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED
	31-Dec-10	31-Dec-09	31-Dec-10	31-Dec-09	31-Dec-09
	(1)	(2)	(3)	(4)	(5)
1.Segment Revenue:					
a) Foundry & Shot-blast Segment	3,572.89	2,185.92	8,747.26	5,819.05	5,819.05
b) Air Segment	835.75	459.23	2,016.38	1,310.24	1,310.24
Total Revenue from Segments	4,408.64	2,645.15	10,763.64	7,129.29	7,129.29
Less: Inter-Segment Revenue	-	-	-	-	-
Net Sales	4,408.64	2,645.15	10,763.64	7,129.29	7,129.29
2.Segment Results before tax and Interest					
a) Foundry & Shot-blast Segment	1,006.71	568.23	1,682.35	1,113.87	1,113.87
b) Air Segment	269.26	103.17	443.40	255.50	255.50
Total Segment Results	1,275.97	671.40	2,125.75	1,369.37	1,369.37
Less : Interest Expense	0.70	0.30	3.32	24.16	24.16
Less: Unallocable Corporate expenditure	44.78	1.05	147.78	82.47	82.47
Add: Unallocable corporate Income	125.83	70.53	354.87	265.74	265.74
3.Profit before Tax	1,356.32	740.58	2,329.52	1,528.48	1,528.48
Segment Capital Employed:					
a) Foundry & Shot-blast Segment	2,011.43	1,240.75	2,011.43	1,240.75	1,240.75
b) Air Segment	985.12	744.76	985.12	744.76	744.76
Add: Unallocated Assets less Liabilities	2,562.14	2,062.88	2,562.14	2,062.88	2,062.88
Total Capital Employed in the Company	5,558.69	4,048.39	5,558.69	4,048.39	4,048.39

Notes:

1. The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 25.02.2011

2.Previous periods' figures have been regrouped / rearranged where necessary

3. Status of Investors' complaints during the quarter:	Opening	Received	Resolved	Pending
	01.10.10	during the quarter	during the quarter	31.12.10
	0	1	1	0

STATEMENT OF ASSETS AND LIABILITIES

Particulars	12 months ended	Corresponding 12 months ended in the previous year
	31/12/2010	31/12/2009
Shareholder's Funds		
(a) Capital	151.02	151.02
(b) Reserves & Surplus	5,407.67	3,897.37
Loan Funds	0.35	49.26
Deferred Tax Liability	21.46	31.35
TOTAL	5,580.51	4,129.00
FIXED ASSETS	1,318.39	1,226.54
INVESTMENTS	-	-
CURRENT ASSETS, LOANS & ADVANCES		
(a) Inventories	1,814.57	1,102.21
(b) Sundry Debtors	1,325.29	493.14
(c) Cash and Bank balances	4,651.58	3,297.83
(d) Other current assets	-	-
(e) Loans & Advances	706.77	408.21
Less: Current Liabilities & Provisions		
(a) Liabilities	4,029.60	2,210.34
(b) Provisions	207.30	186.60
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	-	-
PROFIT & LOSS ACCOUNT	-	-
TOTAL	5,580.51	4,129.00