

# SQL STAR INTERNATIONAL LIMITED

Regd. Office - 601 & 602, 6th Floor, Ashoka Bhoopal Chambers, No. 1-8-271, S P Road, Secunderabad - 500003



## Un-audited Financial Results for the Quarter ended Juno 30, 2011

(Rupees in Lakhs)

	CONSOLIDATED			STANDALONE		
	30-Jun-11	30-Jun-10	31-Mar-11	30-Jun-11	30-Jun-10	31-Mar-11
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited
<b>INCOME:</b>						
- Sales/Income from Operations	868.46	1,060.80	3,945.46	366.83	463.29	1,778.18
<b>Total</b>	<b>868.46</b>	<b>1,060.80</b>	<b>3,945.46</b>	<b>366.83</b>	<b>463.29</b>	<b>1,778.18</b>
<b>EXPENDITURE :</b>						
- Staff Cost	678.86	759.35	2,938.43	247.79	269.18	1,024.30
- Depreciation	51.89	29.56	203.18	47.25	27.12	192.79
<b>Total</b>	<b>886.17</b>	<b>1,167.15</b>	<b>4,658.80</b>	<b>483.67</b>	<b>566.23</b>	<b>2,367.31</b>
<b>Profit / (Loss) from Operations before Other income, interest &amp; exceptional items</b>	<b>(127.71)</b>	<b>(96.35)</b>	<b>(713.34)</b>	<b>(117.04)</b>	<b>(102.94)</b>	<b>(589.15)</b>
- Other Income	7.18	6.57	86.79	4.60	4.47	71.05
<b>Profit/(Loss) before interest &amp; exceptional items</b>	<b>(120.53)</b>	<b>(89.78)</b>	<b>(626.55)</b>	<b>(112.44)</b>	<b>(98.47)</b>	<b>(518.10)</b>
- Interest	11.28	14.82	52.75	11.28	14.82	47.13
<b>Profit/(Loss) After Interest but before tax</b>	<b>(131.81)</b>	<b>(104.66)</b>	<b>(679.30)</b>	<b>(123.72)</b>	<b>(113.29)</b>	<b>(565.23)</b>
<b>Profit/(Loss) before tax</b>	<b>(131.81)</b>	<b>(104.66)</b>	<b>(679.30)</b>	<b>(123.72)</b>	<b>(113.29)</b>	<b>(565.23)</b>
Tax Expenses	(14.34)	(16.64)	(28.52)	(14.34)	(18.23)	(34.06)
<b>Profit/(Loss) from Ordinary Activities after tax</b>	<b>(117.47)</b>	<b>(87.96)</b>	<b>(650.77)</b>	<b>(109.38)</b>	<b>(95.06)</b>	<b>(531.17)</b>
Extraordinary Items (net of tax expenses)	-	-	-	-	-	-
<b>Net Profit/(Loss) for the period</b>	<b>(117.47)</b>	<b>(87.96)</b>	<b>(650.77)</b>	<b>(109.38)</b>	<b>(95.06)</b>	<b>(531.17)</b>
<b>Paid up Equity Capital</b>	<b>3,318.20</b>	<b>3,232.98</b>	<b>3,232.98</b>	<b>3,318.20</b>	<b>3,232.98</b>	<b>3,232.98</b>
<b>Reserves Excluding Revaluation Reserves</b> (as per Audited Balance Sheet)						
<b>- Diluted Earnings Per Share After Extraordinary Item</b>						
- Basic	(0.35)	(0.27)	(2.01)	(0.34)	(0.35)	(1.64)
- Diluted						
<b>Public Shareholding</b>						
- No. of Shares	19,874,814	18,420,189	19,874,814	19,874,814	18,420,189	19,874,814
- Percentage of Shareholding	59.90%	56.98%	61.48%	59.90%	56.98%	61.48%
<b>Aggregate of Public Shareholding Promoter &amp; Promoter group Shareholding</b>						
<b>a) Pledged/Encumbered</b>						
shareholding of promoters & promoters group)	25.18%	24.09%	26.91%	25.18%	24.09%	26.91%
- Percentage of shares (as a % of total Share Capital of the Company)	10.10%	10.36%	10.36%	10.10%	10.36%	10.36%
<b>b) Non-encumbered</b>						
- Number of Shares	9,952,451	10,554,811	9,100,186	9,952,451	10,554,811	9,100,186
- Percentage of shares (as a % of total shareholding of promoters & promoters group)	74.82%	75.91%	73.09%	74.82%	75.91%	73.09%
- Percentage of shares (as a % of total Share Capital of the Company)	32.65%	32.65%	28.15%	32.65%	32.65%	28.15%



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Un-audited Segment wise Revenue, Results and Capital Employed  
for the Quarter ended June 30, 2011

## A) Primary Segment (By Business Segment)

S. No	Particulars	(Rupees in Lakhs)					
		Quarter ended			Year ended		
		Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited
1	<b>Segment Revenue</b>						
	a. Software Devl. & Services	614.12	715.02	2,588.53	122.49	117.51	421.23
	b. Education & Training	244.34	304.64	1,232.93	244.34	304.64	1,232.93
	c. E-Governance		41.14	124.00		41.14	124.00
	<b>Total</b>	<b>858.46</b>	<b>1,060.80</b>	<b>3,945.46</b>	<b>366.83</b>	<b>463.29</b>	<b>1,778.16</b>
	Less Inter segment sales						
	<b>Net Sales</b>	<b>858.46</b>	<b>1,060.80</b>	<b>3,945.46</b>	<b>366.83</b>	<b>463.29</b>	<b>1,778.16</b>
2	<b>Segment Results</b>						
	<b>Interest from each segment</b>						
	a. Software Devl. & Services	(6.75)	5.94	(168.01)	6.91	(0.65)	(43.83)
	b. Education & Training	9.29	8.89	108.11	9.29	8.89	108.11
	c. E-Governance						
	<b>Total</b>	<b>(6.15)</b>	<b>3.72</b>	<b>4.89</b>	<b>(6.15)</b>	<b>3.72</b>	<b>4.89</b>
	Less:						
	i) Interest		14.82	52.75		14.82	47.13
	ii) Other un-allocable expenses	127.09	114.90	658.34	127.09	114.90	658.34
	iii) Un-allocable income	(7.18)	(6.57)	(86.80)			
	<b>Total Profit Before Tax</b>				<b>(140.12)</b>	<b>(113.29)</b>	<b>(566.23)</b>
3	<b>Capital Employed</b>						
	a. Software Devl. & Services	265.22	611.47	244.64	100.03	110.98	74.79
	b. Education & Training	339.00	479.18	375.02	339.00	479.18	375.02
	c. E-Governance	1,198.19	1,258.61	1,242.20	1,198.19	1,258.61	1,242.20
	d. Un-allocated	(183.53)	(236.55)	(131.62)	(29.85)	45.72	28.37
	<b>Total Capital Employed</b>	<b>1,611.77</b>	<b>2,112.71</b>	<b>1,730.24</b>	<b>1,606.57</b>	<b>1,894.49</b>	<b>1,720.38</b>
<b>B) Secondary Segment (By Geographical Segment)</b>							
	Geographical Location						
	- India	366.83	461.80	1,773.92	366.83	461.80	1,773.93
	- Rest of the World	491.63	599.00	2,171.54		1.49	4.23

