

RTCL Limited

Registered Office : Mandhana Bithoor Road, Village Choudharipur, Bithoor, Kanpur, Uttar Pradesh

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED JUNE 30, 2011

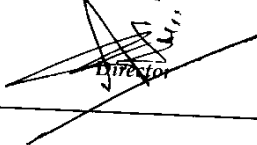
Sl. No.	Particulars	Three Months Ended on 30.06.2011	Three Months Ended on 30.06.2010	Year ended 31.03.2011 (Audited)
1	Net Sales/Income from Operation			
2	Other Income	-	13.50	33.80
3	Total Income(1+2)	5.21	7.27	33.07
4	Total Expenditure	5.21	20.77	66.87
	a) (Increase)/decrease in Stock in trade	-	-	
	b) Staff Cost	-	-	(5.29)
	c) Purchase and Retailing Expenses	3.38	4.15	16.41
	d) Purchase of Land and Building	-	-	-
	e) Purchase Trading	-	-	5.29
	f) Other Expenditure	-	-	-
	g) Depreciation	4.80	6.49	23.84
5	Interest/ Finance Charges	2.52	4.50	17.99
6	Exceptional Items	0.04	0.27	6.56
7	Profit/(Loss) from Ordinary Activities before Tax	-	-	-
8	Provision for Current Tax	(5.53)	5.36	2.07
	Provision for Deferred Tax/ (Liability)	(2.23)	(1.63)	(4.11)
9	Net Profit/(Loss) from Ordinary Activities after Tax	-	-	0.35
10	Extra Ordinary Items/Prior Period Expenses	(7.76)	3.73	(1.68)
11	Net Profit/(Loss)	77.58	-	9.43
12	Paid up equity share capital (Face Value of Share : Rs. 10/- each)	69.82	3.73	7.75
13	Reserve excluding revaluation reserves (as per balance sheet)	1,200.12	1,200.12	1,200.12
14	Basic and diluted EPS	-	-	158.14
15	Aggregate of Non Promoters' Share Holding	0.58	0.00	0.06
	- Nos. of Equity Shares	5,566,837	5,625,410	5,566,837
	- Percentage of Shareholding	46.39	46.87	46.39
16	Promoters and Promoters Group Shareholding	6,434,333	6,375,760	6,434,333
	a) Pledged/Encumbered	Nil	Nil	Nil
	b) Non encumbered	6,434,333	6,375,760	6,434,333

Notes :

- The audited results for the Quarter and year ended June 30, 2011 were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on August 13, 2011.
- Deferred Tax Provision has been made in accordance with the provisions of AS-22.
- Segment wise details of Revenue, Results, statement of assets and liabilities and Capital Employed are given in the Annexure.
- Previous period's figures have been regrouped/reclassified, wherever necessary
- There was no investor's complaint for the quarter and pending for redressal during the quarter ended June 30, 2011

Date: August 13th, 2011
Place: Delhi

For RTCL Limited


Director

RTCL Limited

Registered Office : Mandhana Bithoor Road, Village Choudharipur, Bithoor, Kanpur, Uttar Pradesh

Segment Revenue, Results and Capital Employed
Under Clause - 41 of the Listing Agreement

Particulars	3 Months ended 30.06.2011	3 Months ended 30.06.2010	Accounting Year ended on 31.03.2011 (Audited)
1. Segment Revenue			
a. Trading / Agency Business	-	-	20.30
b. Departmental Stores	-	-	-
c. Real Estate Development	-	-	-
Total	81.96	20.77	39.28
Less: Inter Segment Revenue	81.96	20.77	59.58
Net Sales/Income from Operations	-	-	-
2 Segment Results	81.96	20.77	59.58
Profit/(Loss) before tax and interest from segment			
a. Trading / Agency Business	-	-	20.30
b. Departmental Stores	-	(1.21)	(4.86)
c. Real Estate Development	-	20.77	39.28
Total	81.96	19.55	54.73
Interest	81.96	19.55	54.73
Extra Ordinary Items	(0.04)	(0.27)	(6.56)
Other un-allocable Income	-	-	9.43
(Net off un-allocable Expenses)	(9.88)	(13.92)	(46.09)
3. Total Profit before Tax	72.05	5.36	11.50
Capital Employed (Segment Assets - Segment Liabilities)	72.05	5.36	11.50
a. Trading / Agency Business	-	-	-
b. Departmental Stores	-	-	-
c. Real Estate Development	44.37	81.54	77.90
d. Other un-allocable Capital Employed	455.32	420.58	422.76
Total	930.24	851.21	856.34
	1,429.93	1,353.33	1,356.99

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS-17), considering the organization structure and the return/risk of the businesses. The Management information system recognises and monitors these segments.
2. Segment Revenue includes Sales and other income directly indentifiable with/allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segment and corporate expenses.
4. Previous year's figures have been regrouped, recast, rearranged wherever necessary to conform to this year's classification.

Date: August, 13 2011.

Place: Delhi

For RTCL Limited

Director