



# MAHALAXMI RUBTECH LIMITED

TEXTILE PRINTING BLANKETS | RUBBER COATED FABRICS | HYDRAULIC SEALS | PRECISION RUBBER PARTS | INFLATABLES

MAHALAXMI RUBTECH LIMITED  
47 NEW CLOTH MARKET, AHMEDABAD

UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER / YEAR ENDED 30th JUNE, 2011

(₹ IN LACS)

Sr. No.	Particulars	Quarter ended 30.06.2011 (Unaudited)	Corresponding Quarter ended in previous year 30.06.2010 (Unaudited)	Current Year Ended 31.03.2011 (Audited)
1	(a) Net Sales/Income from Operations	2,852.11	3,279.23	12,853.53
	(b) Other Operating Income	5.72	1.94	20.77
2	Expenditure			
	a. (Increase) /decrease in stock in trade and work in progress	(255.37)	(552.05)	(743.32)
	b. Consumption of raw materials	1,968.99	1,604.37	6,982.13
	c. Purchase of traded goods	2.14	999.29	1,407.30
	d. Employees cost	86.97	83.12	330.21
	e. Depreciation	102.79	93.02	383.38
	f. Other expenditure	754.01	765.77	3,547.23
	g. Total	2,659.53	2,993.51	11,906.93
	Profit form Operations before Other Income, Interest and Exceptional Items (1-2)	198.30	287.66	967.37
4	Other Income	13.95	22.16	46.72
5	Profit before interest and Exceptional Items (3+4)	212.25	309.82	1,014.08
6	Interest	44.23	38.14	151.24
7	Profit after Interest but before Exceptional Items (5-6)	168.02	271.68	862.84
8	Exceptional items			
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	168.02	271.68	862.84
10	Tax expense	49.94	46.00	257.45
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	118.08	225.68	605.39
12	Extraordinary items (net of tax expense Rs. _____)			
13	Net Profit (+) /Loss(-) for the period (11-12)	118.08	225.68	605.39
14	Paid-up equity share capital (Face Value of the Share is Rs.1/- each)	882.03	882.03	882.03
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			
16	Earning Per Share(EPS)			0.69
	Diluted EPS			0.69
17	Public shareholding			
	- Number of SHARES	39,688,060	32,788,060	39,688,060
	- Percentage of shareholding	45.00%	37.17%	45.00%
18	Promoters and promoter group Shareholding**			
	a) Pledged / Encumbered			
	- Number of Shares	0.00	0.00	0.00
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
	-Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00

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ISO 9001 : 2008

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