



MADRAS CEMENTS LTD.,

Regd. Office: "Ramamandram", RAJAPALAYAM - 626 117.
Corporate Office: 98-A, Dr. Radhakrishnan Salai, CHENNAI 600 004.

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2011

Rs. In Lacs

	Particulars	Quarter ended		Year ended
		30-6-2011	30-6-2010	(Audited)
				31-3-2011
1	a. Net Sales	76,418	68,724	2,60,490
	b. Other Operating Income	403	317	3,114
	Total Income (a + b)	76,821	70,041	2,63,604
2	Expenditure			
	a. (Increase) / Decrease in Stock & work in progress	2,273	(1922)	(1914)
	b. Raw Material consumption	8,628	10,198	40,979
	c. Employees Cost	4,158	3,939	15,402
	d. Power & Fuel	16,318	17,418	68,074
	e. Transportation & Handling	11,717	12,251	48,428
	f. Depreciation	6,418	5,373	22,077
	g. Other expenditure	7,993	8,483	31,780
	h. Total expenditure	58,388	68,880	2,20,824
3	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	18,423	14,191	42,780
4	Other Income	180	179	897
5	Profit before Interest and Exceptional Items (3 + 4)	18,603	14,370	43,647
6	Interest	4,760	3,600	13,928
7	Profit after Interest but before Exceptional Items (5 - 6)	13,843	10,870	29,719
8	Exceptional Items	-	-	-
9	Profit from ordinary activities before tax (7 - 8)	13,843	10,870	29,719
10	Provision for tax			
	- Current Tax	2,291	2,420	8,238
	- Deferred Tax	1,722	1,190	380
11	Profit from ordinary activities after tax (9 - 10)	6,830	7,260	21,091
12	Extraordinary Items (Net of tax expenses)	-	-	7
13	Net Profit (11 + 12)	6,830	7,260	21,098
14	Paid-up Equity Share Capital (Face value of a share Re.1/-)	2,380	2,380	2,380
15	Reserves excluding Revaluation Reserves			1,71,071
16	Basic & Diluted earnings per share of Re.1/- each (Rs.)	4	3	9
17	Public shareholding			
	- Number of shares	13,80,01,820	13,80,01,820	13,80,01,820
	- Percentage of shareholding	58	58	58
18	Promoters and Promoter Group Shareholding			
	a. Pledged / Encumbered			
	- No. of shares	36,24,000	60,24,000	36,24,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	4	5	4
	- Percentage of shares (as a % of the total share capital of the company)	2	2	2
	b. Non-encumbered			
	- No. of shares	9,63,43,860	9,49,43,860	9,63,43,860
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96	98	96
	- Percentage of shares (as a % of the total share capital of the company)	40	40	40

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Segment wise Revenue, Results and Capital Employed

Rs. In Lacs

	Particulars	Quarter ended		Year ended (Audited)
		30-6-2011	30-6-2010	31-3-2011
1	Segment Revenue			
	(a) Cement	73,210	66,886	2,48,262
	(b) Windmills	3,208	3,839	12,228
		76,418	69,724	2,60,490
	Less: Inter Segment Revenue	633	1,437	6,833
	Net Segment Revenue	75,785	68,287	2,54,657
2	Segment Results before tax and interest			
	(a) Cement	18,481	14,353	43,734
	(b) Windmills	1,609	2,183	6,203
		20,090	16,536	49,937
	Less: (i) Interest	4,760	3,600	13,928
	(ii) Unallocable expenditure net of unallocable income	2,387	2,168	6,280
	Total Profit before tax	13,843	10,870	29,719
3	Capital Employed			
	(a) Cement	3,55,153	2,97,805	3,40,409
	(b) Windmills	68,330	88,281	70,047
	(c) Unallocated	-2,41,202	-2,22,791	-2,37,005
	Total	1,83,281	1,63,075	1,73,451

Notes:

- 1) The above un-audited results were reviewed by the Audit Committee and were taken on record by the Board of Directors at their meetings held on 9-8-2011.
- 2) During the quarter, no investor complaints were received. There was no complaint pending both at the beginning and end of the quarter.
- 3) The previous year figures have been re-grouped / re-stated wherever necessary.

For MADRAS CEMENTS LTD.,



RAJAPALAYAM
9-8-2011

P.R. Ramabrahmaneya Rajha
P.R. RAMABRAHMANEYA RAJHA
CHAIRMAN & MANAGING DIRECTOR