



KCL Infra Projects Ltd.

Formerly : Kadamb Constructions Ltd.

Regd. Off. : C-11, Rinka Park, Geeta Nagar, Bhayandar (West), Thane-401 101 ▷ Tel. : 022-32649501 ▷ E-mail : kclindia@yahoo.co.in

Unaudited Financial Results For the Quarter ended 30th June 2011

(Rs. in Lacs)

| S. No. | Particulars | Quarter ended on 30/06/2011 (Unaudited) | Previous corresponding quarter ended on 30/06/2010 (unaudited) | Accounting year ended 31/03/2011 (Audited) |
|--------|---|---|--|--|
| 1 | Net Sales/Income from Operations | 962.91 | 2709.61 | 13857.13 |
| 2 | Other Income | 2.17 | 5.45 | 14.88 |
| 3 | Total Income (1+2) | 965.08 | 2715.06 | 13872.01 |
| 4 | Expenditure | | | |
| | a) (Increase)/Decrease in stock in trade & work in progress | (18.87) | (420.07) | (97.46) |
| | b) Cost of Sales | 1014.21 | 3119.47 | 13919.07 |
| | c) Employees Cost | 1.56 | 2.10 | 10.50 |
| | d) Depreciation | 1.21 | 0.73 | 3.00 |
| | e) Other Expenditure | 5.49 | 3.63 | 14.34 |
| | f) Total Expenditure | 1003.61 | 2705.85 | 13849.45 |
| 5 | Interest | 0.08 | 0.02 | 0.36 |
| 6 | Exceptional Items | | | |
| 7 | Profit (+) /Loss(-) from ordinary activities before tax (3) -(4+5+6) | (38.61) | 9.18 | 22.20 |
| 8 | Tax Expenses: | | | |
| | a) Current Tax | 0.00 | 3.04 | 7.10 |
| | b) Deferred Tax | 0.23 | 0.00 | (0.29) |
| 9 | Net Profit (+) /Loss(-) from ordinary activities after tax (7-8) | (38.85) | 6.14 | 15.39 |
| 10 | Extra Ordinary items (Net of tax expenses Rs Nil) | 0.00 | 0.00 | 0.00 |
| 11 | Net Profit (+) / Loss (-) for the period (9-10) | (38.85) | 6.14 | 15.39 |





KCL Infra Projects Ltd.

Formerly : **Kadamb Constructions Ltd.**

Regd. Off. : C-11, Rinka Park, Geeta Nagar, Bhayandar (West), Thane-401 101 ▷ Tel. : 022-32649501 ▷ E-mail : kclindia@yahoo.co.in

| | | | | | |
|----|--|--|----------|----------|----------|
| 12 | | Paid up Equity Share Capital (of Rs. 2/- each) (Refer Note 6) | 526.62 | 505.02 | 505.02 |
| 13 | | Reserves excluding Revaluation Reserves | - | - | 513.48 |
| 14 | Earning Per Share(EPS) before and after Extra-ordinary Items (in RS.) Not Annualised | | | | |
| | a) | Basic EPS | (0.15) | 0.03 | 0.06 |
| | b) | Diluted BPS | (0.15) | 0.03 | 0.06 |
| 15 | Aggregate of Public Shareholding | | | | |
| | a.) | No. of Shares | 24225430 | 23088430 | 23145430 |
| | b) | Percentage of Shareholding | 92.00% | 91.44% | 91.66% |
| 16 | Promoters and Promoter Group Shareholding | | | | |
| | a) | Pledged/Encumbered | | | |
| | | Number of Shares | - | - | - |
| | | Percentage of Share(as a % of the total shareholding of Promoter and Promoters Group) | - | - | - |
| | | Percentage of Shares (as a % of the total share capital of the company) | - | - | - |
| | b) | Non-encumbered | | | |
| | | Number of Shares | 2105570 | 2162570 | 2105570 |
| | | Percentage of Share(as a % of the total shareholding of Promoter and Promoters Group) | 100% | 100% | 100% |
| | | Percentage of Shares (as a % of the total share capital of the company) | 8.00% | 8.56% | 8.34% |





KCL Infra Projects Ltd.

Formerly : **Kadamb Constructions Ltd.**

Regd. Off. : C-11, Rinka Park, Geeta Nagar, Bhayandar (West), Thane-401 101 ▷ Tel. : 022-32649501 ▷ E-mail : kclindia@yahoo.co.in

NOTES:

1. The above statement of financial result have been reviewed by the Audit Committee and subsequently taken on record by the Board of Directors of the Company at their meeting held on 11th August, 2011.
2. The business of the Company is under two segments i.e. in constructions and the other relating to derivatives and securities trading. However, no activity has been carried on during the period under review in the construction segment. The above results relate only to the segment relating to derivatives, Equity and units trading. In view of this, separate segments are not reported as per AS-17.
3. Previous period / year figures have been regrouped / reclassified wherever necessary to facilitate comparison.
4. The above results are subjected to limited review by the statutory auditors.
5. During the quarter the status of complaints was: Opening :Nil Received : 2 Resolved: 2 Closing : Nil
6. During the quarter company allotted 1080000 equity shares of Rs. 2/- at a premium of Rs. 65/- each on preferential basis and applied for listing approval to BSE for the same.

