

INTELLVISIONS SOFTWARE LIMITED

Regd Office : Suite No..303, Steel House, Plot No.24, Mahal Industrial Estate, Mahakali Caves Road, Andheri (East), Mumbai - 400 093.

(Rs.In Lacs)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30TH JUNE, 2011

Sr. No.	Particulars	Quarter Ended		Year Ended
		30.06.2011	30.06.2010	31.03.2011
1	Gross Sales/ Income from Operations	537.43	458.60	2,056.84
	Less : Excise Duty	12.23	0.91	12.86
2	Other Operating Income	-	-	-
3	Total Income (1+2)	525.20	457.69	2,043.98
2	Expenditure:			
a)	Consumption of Raw Material.	136.59	41.20	191.90
b)	Purchase of Traded Goods	51.65	74.96	405.07
c)	Employees Cost	110.44	102.54	446.21
d)	Depreciation	31.66	33.94	143.09
e)	Other Expenditure	181.95	197.53	755.42
f)	Total Expenditure	512.29	450.17	1,941.69
3	Profit from Operation before other Income, Extraordinary Items and Interest (1-2)	12.91	7.52	102.29
4	Other Income	15.56	6.52	28.23
5	Profit from Operation before Interest and Extraordinary Items (3+4)	28.47	14.04	130.51
6	Interest and Finance charges	0.15	0.12	1.02
7	Profit after interest but before Extraordinary Items (5-6)	28.32	13.92	129.49
8	Extra Ordinary Expenses	26.18	26.18	104.92
9	Profit/Loss Before Tax (7-8)	2.14	(12.26)	24.57
10	Tax Expenses	(3.77)	(3.08)	9.38
11	Net Profit for the period (9-10)	5.91	(9.18)	15.19
12	Paid up share capital (face value of Rs 10/- per share)	700.00	700.00	700.00
13	Reserves excluding revaluation reserve (as per balance sheet of the previous year to be given in Column 3 & 4)			2,214.99
14	Basic E P S (Not Annualised)	0.08	(0.11)	0.22
	Diluted E P S (Not Annualised)	0.08	(0.11)	0.11
15	Public Share Holding:			
	- Number of Shares	5,334,141	5,336,141	5,334,141
	- Percentage of Shareholding	76.20%	76.23%	76.20%
16	Promoters and promoter Group Shareholding			
a)	Pledged / Encumbered			
	- Number of Shares	-	-	-
	- Percentage of Shareholding (as a % of the total shareholding of Promoters and Promoters Group)	-	-	-
	- Percentage of Shareholding (as a % of the total share capital of the Company)	-	-	-
b)	Non - Encumbered			
	- Number of Shares	1,665,859	1,663,859	1,665,859
	- Percentage of Shareholding (as a % of the total shareholding of Promoters and Promoters Group)	100.00%	100.00%	100.00%
	- Percentage of Shareholding (as a % of the total share capital of the Company)	23.80%	23.77%	23.80%

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND YEAR ENDED 30.06.2011			
(Rs.In Lacs)			
Particulars	India	Dubai	Total
Revenue			
Net Sales / Income from operations	490.38	34.81	525.19
Interdivision Sales	1.79	-	1.79
Interest and Other Income	15.56	-	15.56
Total Income	507.73	34.81	542.54
Costs			
- Segment Expenses	483.57	54.89	538.46
- Interdivision Purchases	-	1.79	1.79
- Finance Cost	0.15	-	0.15
Total Cost	483.72	56.68	540.40
Segment Result	24.01	(21.87)	2.14
- Tax Expenses (Unallocated)			(3.77)
Net Profit			5.91
Other Information			
- Segment Assets	3,114.06	377.48	3,491.54
- Unallocated Assets	-	-	764.88
Total Assets	3,114.06	377.48	4,256.42
- Segment Liabilities	1,286.78	54.65	1,341.43
- Unallocated Liab.	-	-	-
Total Liabilities	1,286.78	54.65	1,341.43
Capital Expenditure	14.56	-	14.56
Depreciation	31.51	0.15	31.66

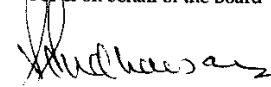
Notes:

- The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 12th August 2011.
- The Statutory Auditors have carried out a Limited Review of the results for the Quarter ended 30th June 2011 as required under clause 41 of the Listing Agreement.
- Previous periods figures have been regrouped / recasted wherever necessary.
- Status of Investor's complaints

Pending at the beginning of the quarter	Nil
Received during the year	Nil
Resolved during the year	Nil
Unresolved at the end of the quarter	Nil

For Intellvisions Software Limited

For & on behalf of the Board



S. Nair
Managing Director

Place: Mumbai
Date : 12.08.2011