

FOMENTO RESORTS AND HOTELS LTD.
Unit : Cidade De Goa , Vainguinim Beach, Goa - 403 004, India
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. In Lacs.)

Sr. No.	PARTICULARS	QUARTER ENDED		YEAR ENDED
		UNAUDITED		
		30.06.11	30.06.10	31.03.11
1	(a) Net Sales/Income from operations	1025	903	4233
	(b) Other Operating Income	19	3	37
	Total Income (a+b)	1044	906	4270
2	Expenditure			
	(a) Consumption of raw materials	150	141	625
	(b) Employees Cost	201	202	834
	(c) Power and Water Charges	80	77	306
	(d) Repair and Maintenance	82	57	491
	(e) Advertising / Marketing	63	62	288
	(f) Depreciation	77	72	301
	(g) Other Expenditure	187	174	717
	Total Expenditure	840	785	3562
3	Profit (+)/ Loss (-) from Operations			
	before Other Income, Interest and			
	Exceptional items (1-2)	204	121	708
4	Other Income	69	49	250
5	Profit (+)/ Loss (-) before Interest			
	and Exceptional items (3+4)	273	170	958
6	Interest	0	0	1
7	Exceptional items	0	0	0
8	Profit (+)/ Loss (-) from Ordinary			
	Activities before tax (5-6-7)	273	170	957
9	Tax Expense			
	Current Tax	97	63	347
	Deferred Tax	-7	(6)	(10)
10	Net Profit (+)/ Loss (-) from			
	Ordinary Activities after tax (8-9)	183	113	620
11	Extraordinary Items (net of tax			
	expense)		0	0
12	Net Profit (+)/ Loss (-) for the			
	period (10-11)	183	113	620
13	Paid-up Equity Share Capital	1600	1600	1600
	(Face Value Rs. 10/- per share)			
14	Reserves excluding revaluation			
	reserves as per Balance Sheet			
	of previous accounting year	3190	2757	2757

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15	Earnings Per Share (EPS)			
	a) Basic and diluted EPS before			
	Extraordinary items for the			
	period, for the year to date and			
	for the previous year (not to be			
	annualised)	1.14	0.71	3.87
	b) Basic and diluted EPS after			
	Extraordinary items for the			
	period, for the year to date and			
	for the previous year (not to be			
	annualised)	1.14	0.71	3.87
16	Public Shareholding			
	Number of shares	731732	731732	731732
	Percentage of shareholding	5%	5%	5%
17	Promoters & promoter group			
	shareholding			
	a) Pledge /encumbered	-	-	-
	Percentage of shares (as a % of			
	total shareholding of promoter and			
	promoter group	-	-	-
	Percentage of shares (as a % of			
	total share capital of the company)	-	-	-
	b) Non- encumbered			
	Number of shares	15268268	15268268	15268268
	Percentage of shares (as a % of			
	total shareholding of promoter and			
	promoter group	100%	100%	100%
	Percentage of shares (as a % of			
	total share capital of the company)	95%	95%	95%

PLACE : VAINGUINIM BEACH, GOA

For & On behalf of Board Of Directors

Date : 06.08.2011

Sd/-

ANJU TIMBLO

Managing Director

Notes :

- The abovementioned results were reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on 6th of Aug, 2011.
- Segment reporting as defined in Accounting Standard 17 is not applicable.
- Investors complaints during quarter
 - Unresolved on 01/04/11 NIL
 - Complain received - NIL
 - Disposed off - NIL
 - Unresolved on 30/06/11 - NIL
- Figures of the previous periods have been regrouped/ rearranged wherever necessary to conform to the current period's classification

