

ELANTAS Beck India Ltd

Registered Office : BECK HOUSE, Damle Path, Off Law College Road, Pune 411004

Unaudited Financial Results (provisional) for the quarter ended March 31,2011.

  
COMPANY SECRETARY

(Rs in Lacs)

Sr no	Particulars	Three months ended		Year ended on
		Mar 31,2011 ( Unaudited)	Mar 31,2010 ( Unaudited)	Dec 31,2010 ( Audited)
1.	a. Net sales / Income from operations	6,814.07	6,035.05	25,135.24
	b. Other Operating Income	46.26	44.76	177.97
	Total Income from Operations	6,860.33	6,079.81	25,313.21
2.	Expenditure			
	a. (Increase) / decrease in stock-in-trade and work in progress	97.10	248.49	(212.71)
	b. Consumption of raw materials	4,263.16	3,252.49	15,198.17
	c. Purchase of traded goods	51.08	38.65	171.46
	d. Employees cost	364.90	321.32	1,560.98
	e. Depreciation / Amortisation	120.42	113.47	476.21
	f. Other expenditure	949.64	870.83	3,835.25
	g. Total	5,846.30	4,845.25	21,029.36
3.	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	1,014.03	1,234.56	4,283.85
4.	Other Income	214.61	118.53	452.71
5.	Profit before Interest & Exceptional Items ( 3+4 )	1,228.64	1,353.09	4,736.56
6.	Interest	2.38	2.00	3.27
7.	Profit after interest but before Exceptional Items ( 5-6 )	1,226.26	1,351.09	4,733.29
8.	Exceptional Items	-	-	-
9.	Profit ( + ) / Loss ( - ) from Ordinary Activities before tax ( 7+8 )	1,226.26	1,351.09	4,733.29
10.	Tax expense ( includes current, deferred, fringe benefit taxes & excess provision for previous years)	418.30	442.29	1,493.91
11.	Profit ( + ) / Loss ( - ) from Ordinary Activities after tax ( 9-10 )	807.96	908.80	3,239.38
12.	Extra ordinary Items ( net of tax expense)	-	-	-
13.	Net Profit ( + ) / Loss ( - ) for the period ( 11-12)	807.96	908.80	3,239.38
14.	Paid-up equity share capital (face value of the share Rs. 10)	792.77	792.77	792.77
15.	Reserves excluding revaluation reserve	-	-	15,678.50
16.	Earnings Per Share ( EPS )			
	a) Basic and diluted EPS before Extraordinary items for the period , for the year to date and for the previous year ( not to be annualized)	10.19	11.46	40.86
	b) Basic and diluted EPS after Extraordinary items for the period , for the year to date and for the previous year ( not to be annualized)	10.19	11.46	40.86
17.	Public Shareholding			
	No of shares	907,366	907,366	907,366
	Percentage of shareholding	11.45	11.45	11.45
18.	Promoters and promoter group shareholding			
	a) Pledged/ Encumbered			
	Number of shares	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)	-	-	-
	b) Non encumbered shares			
	Number of shares	7,020,316	7,020,316	7,020,316
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	Percentage of shares (as a % of the total share capital of the Company)	88.55	88.55	88.55

ELANTAS Beck India Limited

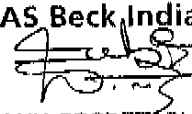
Segment-wise Revenue, Results and Capital Employed

(Rs in Lacs)

Sr no	Particulars	Three months ended		Year ended
		Mar 31, 2011 ( Unaudited)	Mar 31, 2010 ( Unaudited)	Dec 31, 2010 ( Audited)
1	Segment Revenue ( Includes Other Income allocable to segments.)			
a.	Electrical Insulations	5,446.78	4,744.19	20,144.67
b.	Electronic & Engineering Materials	1,428.81	1,348.70	5,306.64
		6,875.59	6,092.89	25,451.31
	Less: Inter segment revenue	-	-	-
	Net Sales / Income from operations	6,875.59	6,092.89	25,451.31
2	Segment Results: Profit / (Loss)			
a.	Electrical Insulations	885.37	1,016.10	3,796.59
b.	Electronic & Engineering Materials	173.70	257.68	750.27
	Total	1,059.07	1,273.78	4,546.86
	Less: Interest	2.38	2.00	3.27
	Add : Other unallocable income net of unallocable expenditure	169.57	79.31	189.69
	Profit before Tax	1,226.26	1,351.09	4,733.28
3	Capital Employed			
a.	Electrical Insulations	7,056.80	5,408.97	6,751.17
b.	Electronic & Engineering Materials	2,421.38	2,308.13	2,350.80
c.	Others	7,801.04	6,838.21	7,369.30

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For ELANTAS Beck India Ltd.

  
COMPANY SECRETARY

▪ III. Notes:

1. The above results, subjected to limited review by the Statutory Auditors, were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 19 April 2011.
2. There were no investor complaints outstanding at the beginning of the quarter against the Company and no complaints were received during the quarter.
3. Figures in this statement have been regrouped where necessary.

For ELANTAS Beck India Limited

Place: Pune  
Date: 19 April 2011

Sd./-  
Rajeev Bhide  
Managing Director

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For ELANTAS Beck India Ltd.

  
COMPANY SECRETARY